



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough County Orient Road

2. **Senate Sponsor:** Dana Young

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

Enhance corridor multi-mobility, including transit, pedestrian traffic, and bicycles while improving access to the Florida State Fair Grounds, other attractions, and connectivity to regional arterial highways.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,000,000		2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

\$2M per year for 5 years.

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Enhance corridor multi-mobility, including transit, pedestrian traffic, and bicycles, while improving access to the Florida State Fair Grounds, other attractions, and connectivity to regional arterial highways. This road is expected to carry 50% over capacity of the existing road by 2040, per Hillsborough County Metropolitan Planning Organization.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Preliminary Design and Engineering.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preliminary Design and Engineering	2,000,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Enhanced means of travel including better transit headways and walking conditions, and access to places of employment and economic activity. This is a congestion relief project for the citizens.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

>6,000 people.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improve travel time, including less delay at major traffic generators located along the corridor. Obtain daily travel times using bluetooth technology, and average delay at signal controlled intersections at large employer locations and connections to regional highways. 2. Number of new jobs within corridor subsequent to widening. Number of employees within the corridor.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hillsborough County.

**13. Requestor Contact Information:**

- Name:** John Lyons
- Organization:** Hillsborough County Public Works Department
- Email:** lyonsj@hillsboroughcounty.org
- Phone Number:** (813)307-4754

**14. Recipient Contact Information:**



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

**a. Organization:** Hillsborough County Public Works Department

**b. County:** Hillsborough

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** James hudock

**e. E-mail Address:** hudockj@hillsboroughcounty.org

**f. Phone Number:** (813)307-1827

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Jim Taylor

**b. Firm:** Hillsborough County

**c. Email:** taylorj@hillsboroughcounty.org

**d. Phone Number:** (813)276-2640