



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Martin County Golden Gate Vacuum Sewer System

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be converted to reuse quality water for irrigation use.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	8,000,000	80.0%
Other	0	0.0%
TOTAL	8,000,000	80.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be converted to reuse quality water for irrigation use.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construct a vacuum assisted gravity sewer system to serve approximately 775 single family units with centralized sewer service and eliminate on-site septic systems.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction, Septic to Sewer conversion	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Centralized sewer service

e. Who is the target population served by this project? How many individuals are expected to be served?

Golden Gate Community / Approximately 3,100 persons

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 775 properties will benefit from removal of septic systems as well as the general public by enhanced water quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water testing to support the desired outcome of the project

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return the funding to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Martin County Board of County Commissioners

13. Requestor Contact Information:

- Name: Phil Keathley, Senior Project Manager
- Organization: Martin County Board of County Commissioners
- Email: pkeathle@martin.fl.us
- Phone Number: (772)223-7977

14. Recipient Contact Information:

- Organization: Martin County Board of County Commissioners



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b. County: Martin

c. Organization Type:

- ☒ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Kloee Ciuperger, Legislative Coordin

e. E-mail Address: kciuperger@martin.fl.us

f. Phone Number: (772)486-4134

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carol Bracy

b. Firm: Ballard Partners

c. Email: Carol@Ballardfl.com

d. Phone Number: (850)577-0444

16. Have you applied for alternative state funding?

- ☒ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

30% of planning process is completed

19. What percentage of construction has been completed?



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0%

20. What is the estimated completion date of construction?

Unknown.