



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Downtown Davie Westside Infrastructure Project

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

The project provides drainage relief to the commercial and residential areas located in downtown Davie on the west side of Davie Road. It provides storm sewer and retention capabilities to the area. The properties in the area are currently on septic and must roughly 20% of their property depending on the acreage for drainage and retention. This project will alleviate commercial property owners of this requirement and facilitate opportunities for expansion, improvement, and increase property values. The project also involves roadway improvements to alleviate heavy traffic backup issues on Davie Road and increase pedestrian safety significantly.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,700,000	92.5%
Other	0	0.0%
TOTAL	3,700,000	92.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Increase or improve economic activity.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Commercial properties and business owners will have additional opportunity to invest in business expansion and development. Commercial properties are currently required to dedicate a portion of their parcels for water retention and septic drain field due to the absence of storm water and sewer infrastructure. This project is correcting this issue.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will be applied to actual infrastructure improvements.	300,000
TOTAL		300,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Job opportunities, improved wastewater management, and improved stormwater management.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents in living along the Davie Road corridor.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The town will be monitoring business investments and expansions, hiring, wastewater and stormwater capacity, and flood conditions.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funding be returned to the state if not utilized in the agreed upon period of performance.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Davie. The town is implementing the project.

**13. Requestor Contact Information:**

- a. **Name:** Mitch Taylor
- b. **Organization:** Town of Davie
- c. **Email:** mtaylor@davie-fl.gov
- d. **Phone Number:** (954)797-1190

**14. Recipient Contact Information:**

- a. **Organization:** Town of Davie
- b. **County:** Broward
- c. **Organization Type:**  
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Mitch Taylor

**e. E-mail Address:** mtaylor@davie-fl.gov

**f. Phone Number:** (954)797-1190

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Candice Ericks

**b. Firm:** Ericks Consultants

**c. Email:** candice@ericksconsultants.com

**d. Phone Number:** (954)648-1204

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Construction is under way

**19. What percentage of construction has been completed?**

10%

**20. What is the estimated completion date of construction?**



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8/1/2018