



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Largo Portable Police Radio Replacements

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 01/02/2018

4. **Project/Program Description:**

The City of Largo requests State of Florida funding to help offset the costs of replacing the portable radios carried by each police officer. The ten-year replacement cycle begins in FY 2018 and continues through FY 2021, replacing 25% of the radios each year. Funding for the radios is requested in order to make available more funding that could be used to address current and unmet staffing needs in the City's Police Department. The City of Largo has the ability to provide matching funds for this project. In FY 2018, the City has appropriated \$250,000 for this project; if State of Florida funding is available, the City could identify additional matching funds in addition to the \$250,000 that the City has currently appropriated.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	900,000	900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	21.7%
Other	0	0.0%
TOTAL	250,000	21.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,150,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to provide first responder uniformed police officers with the tools they need to respond. In an emergency, the faster the response, the better the outcome. Specifically, the project will shorten the current four-year replacement schedule for ten-year old radios. Initial cycle was two years; however, budget constraints have pushed out the replacement cycle to four years. Specifically, the project allows the City to be prepared to respond in emergencies, recover from them and mitigate against their impacts. The project aligns with the City's Strategic Plan focus on public health and safety and helps ensure the City's initiatives: invest in quality public infrastructure, and ensure the health, safety, and economic viability of the community through effective emergency management. The Strategic Plan goals include ensuring 1) safe conditions through proactive investment in City infrastructure and 2) City services are provided during and after an emergency event

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In the event of emergencies, the City of Largo will have dependable means of communication, essential in an emergency situation or out on patrol; allows first responder uniformed police officers to be properly equipped during a tour of duty thereby improving emergency response time and better protecting City of Largo police officers as well as the community that the officers serve.

#### c. How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Acquisition of a minimum of 58 up to a maximum of 232 portable radios that are compatible with new P25 digital communications standards	900,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		900,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provision of public health, safety and emergency management services, including disaster response, hurricane preparedness, and post-disaster recovery through enhancement of police officer safety, improving interagency communication for the Largo Police Department, local law enforcement agencies, and other first responders as well as helping keep the City of Largo's police officers and the surrounding community secure. Police officers often work in emergency situations and fast paced environments. First responder police officers are expected to make life/death decisions in a moment, and effective and dependable communication is key.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

City of Largo Police Officers; the Largo Police Department currently deploys 232 radios; the Police Department serves 82,000 City of Largo residents.



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- f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Capability rating of the City of Largo's police response; Capability rating of the City of Largo's capacity to respond to emergencies.

- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation. Project completion proposed within twelve (12) months of a competitive procurement process concluding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local Government (e.g. police, fire or local government buildings)

13. **Requestor Contact Information:**

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **Email:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. **Recipient Contact Information:**

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**