



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Youth Works for Change

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

Youth Work for Change will engage 200 at-risk and high-risk youth, ages 14 to 24, in life-enhancing programming to build their leadership and life skills, while connecting them to academic enrichment and career-track employment opportunities.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	217,560	29.6%
Other	18,000	2.4%
TOTAL	235,560	32.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 735,560

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Non-recurring amount will be \$50,000.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To leverage a collaborative local campaign to continue reducing youth violence and improve youth success in education and employment; this effort is part of a multi-year coordinated approach that has reduced juvenile crime across the county by 69% over the past 13 years of collaboration. This allocation will aid us in accelerating progress by engaging even more youth in a program model that has anchored results. Youth engaged will be diverted from further involvement with the juvenile justice system thereby contributing to the eradication of the school to prison pipeline.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Process referrals from our existing Partnerships with Miami-Dade Juvenile Services Division and the Florida Department of Juvenile Justice; conduct intakes and assessments and enroll youth in structured learning programming that includes life skills, employ ability skills training, job placement, mentoring and wrap around care coordination for their families.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Program Director will ensure contractual compliance	19,300



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<input checked="" type="checkbox"/> Other Salary and Benefits	Fica/Mica and Insurances	29,580
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Computers, Curriculum, program supplies, including postage etc.	16,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Internship /Employer site development; and employment mentoring	42,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Student Internship Stipends	280,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Coordinated Immersion Experiences and College Tours	100,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Professional Evaluation; Data Collection and Professional Analysis	13,120
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Components of the Youth Work for Change program include a) psychosocial assessments and life plans set with youth and parents, b) structured learning groups and employability skills training for youth for at least 13 weeks, c) at least two in-home visits, d) school advocacy, e) monthly wrap around care coordination sessions to help participants remain on track with life plans, f) paid internships as an incentive for maintaining and improving school attendance and academic performance, and e) monthly group enrichment and immersion experiences such as a College Tour day to three local post-secondary institutions.

e. Who is the target population served by this project? How many individuals are expected to be served?

200 at-risk and high-risk youth and families.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

90% of youth served will remain crime and arrest free post-program; 85% will improve school grades and or attendance; and 85% will improve communication and employability skills; 85% of families will demonstrate



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improved knowledge of how to navigate existing social service systems based upon pre- and post-program assessments; and 60% will increase involvement in their children's school and out-of-school lives.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties for below 95% and above 80% attainment of targeted metrics include development of corrective actions plan to improve program performance in sub-sequence years; suggested penalties for below 80% attainment of targeted metrics include reduction in future appropriations amounts to serve a smaller population with more intensive focus or termination of future support.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NONE

13. Requestor Contact Information:

- a. **Name:** Carolyn Nesbitt
- b. **Organization:** Concerned African Women, Inc.
- c. **Email:** ceofcaw@aol.com
- d. **Phone Number:** (305)621-3700

14. Recipient Contact Information:

- a. **Organization:** Concerned African Women, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Carolyn Nesbitt
- e. **E-mail Address:** ceofcaw@aol.com
- f. **Phone Number:** (305)621-3700

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**