



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** AmSkills Apprenticeship Phase 3 Expansion

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

AmSkills Apprenticeship Phase 3 Expansion

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
400,000		400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	575,000	143.8%
Other	237,516	59.4%
TOTAL	812,516	203.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The ability to train more individuals for jobs in Advanced Manufacturing companies in Tampa BayClick

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Training for skilled craft jobs in Advanced Manufacturing

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project Management and Procurement	25,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Marketing/Recruitment - to spearhead recruitment and marketing to attract adults and Veterans to programs	50,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Marketing/Recruitment materials to recruit into the program	30,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	3 FT Instructors for Pre-apprenticeship & Apprenticeship Training	150,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Haas CNC Lathe, MSSC CPT Server, Welding Equipment & Computers	130,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Database Development	15,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Additional funds are required to expand the program. More than 20 graduates of the Youth & Adult Pre-apprenticeship Graduates have been placed in jobs and are working in semi-skilled jobs or starting their Apprenticeship and Trade Skills Training. AmSkills needs additional equipment for the Apprenticeship Training and needs to increase marketing/recruitment efforts by conducting hands-on workshops in the community to encourage youth, adults & veterans to join the program. The funding will provide the opportunity to train for skilled jobs in Advanced Manufacturing

e. Who is the target population served by this project? How many individuals are expected to be served?

Youth, Adults and Veterans. 100+ in 2018/19

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Well trained individuals to fill open Advanced Manufacturing Jobs

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of Funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

a. Name: Tom Mudano

b. Organization: ICTC Governing Board dba AmSkills



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- c. **Email:** tmudano@amskills.org
- d. **Phone Number:** (727)301-1282 Ext. 122

14. Recipient Contact Information:

a. **Organization:** ICTC Governing Board dba AmSkills

b. **County:** Hernando, Pasco, Pinellas

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Special District County Government through an agreement between Hernando, Pasco &

Pinellas Counties

d. **Contact Name:** Trevor Charlton

e. **E-mail Address:** tcharlto@aol.com

f. **Phone Number:** (727)301-1282 Ext. 123

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**