



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Village of Biscayne Park - Street and Infrastructure Improvements

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

Numerous streets in the Village are deteriorated due to poor drainage causing the road base to fail. The result of this is cracked pavement, pot holes and crumbling pavement. Our goal is to repair/repave and improve drainage both on streets and in swales for the safety of our residents, including pedestrians, cyclists, and vehicles.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
115,000	800,000	915,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	325,000	26.2%
Other	0	0.0%
TOTAL	325,000	26.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,240,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Alleviate the saturation of road base through improving porosity and transmissivity of storm water through asphalt repurposing

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improved drainage, repaired road base, and repaved streets.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultant to direct repairs	115,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Repaving	800,000
TOTAL		915,000

d. What are the direct services to be provided to citizens by the appropriations project?

Repairs of streets improving both vehicular and pedestrian safety.

e. Who is the target population served by this project? How many individuals are expected to be served?

All 3200 of our residents

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of instances of road base failure throughout the Village due to standing water compromising the structure of the road.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Biscayne Park

13. Requestor Contact Information:

- a. **Name:** Krishan Manners
- b. **Organization:** Village of Biscayne Park
- c. **Email:** villagemanager@biscayneparkfl.gov
- d. **Phone Number:** (305)899-8000

14. Recipient Contact Information:

- a. **Organization:** Village of Biscayne Park
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Municipality



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d. Contact Name: Krishan Manners

e. E-mail Address: villagemanager@biscayneparkfl.gov

f. Phone Number: (305)899-8000

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: David Caserta

b. Firm: Government Relations, Inc.

c. Email: flagovernment@aol.com

d. Phone Number: (305)463-8808