### Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: St. Johns County - Deep Creek Channel Drainage

Senate Sponsor: Travis Hutson
 Date of Submission: 01/12/2018

#### 4. Project/Program Description:

Funds will be used for the design and permitting of the Deep Creek Channel Project to alleviate significant flooding in St. Johns County and minimize future damages to state roads, agricultural commerce, commercial businesses, public facilities, and residential homes with the creation of a programmatic long term maintenance mission.

#### 5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

#### 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

#### 7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

#### 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,000,000

#### 9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



### Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	project amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

#### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To alleviate significant flooding in St. Johns County and minimize future damages to state roads, agricultural commerce, commercial businesses, public facilities, and residential homes with the creation of a programmatic long term maintenance mission.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The design and permitting of the Deep Creek Channel Project to alleviate significant flooding in St. Johns County and minimize future damages to state roads, agricultural commerce, commercial businesses, public facilities, and residential homes with the creation of a programmatic long term maintenance mission.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		



### Local Funding Initiative Request - Fiscal Year 2018-2019

□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Design and permitting of the Deep Creek Channel Project to alleviate significant flooding in St. Johns County and minimize future damages to state roads, agricultural commerce, commercial businesses, public facilities, and residential homes with the creation of a programmatic long term maintenance mission.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

This project will protect the general public from harm & improve stormwater management

e. Who is the target population served by this project? How many individuals are expected to be served?

**General Public** 

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

<u>Protect the General Public from Harm & improve stormwater management / track flooding events to measure</u> outcomes

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

  Failure to address flooding concerns will potentially impact damages to state roads, agricultural commerce, commercial businesses, public facilities, and residential homes.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

St. Johns County

- 13. Requestor Contact Information:
  - a. Name: Michael Wanchick
  - b. Organization: St. Johns County Board of County Commissioners



### Local Funding Initiative Request - Fiscal Year 2018-2019

c. Email: <a href="mailto:mwanchick@sjcfl.us">mwanchick@sjcfl.us</a>d. Phone Number: <a href="mailto:(904)209-0533">(904)209-0533</a>

14.	Recipient	<b>Contact</b>	Information:
-----	-----------	----------------	--------------

a. Organization: St. Johns County Board of County Commissioners

b. County: <u>Saint Johns</u>c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Neal Shinkre

e. E-mail Address: <a href="mailto:nshinkre@sjcfl.us">nshinkre@sjcfl.us</a>
f. Phone Number: (904)209-0266

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Joe Mobley

b. Firm: The Fiorentino Group

c. Email: jmobley@thefiorentinogroup.com

**d. Phone Number:** (904)358-2757

#### 16. Have you applied for alternative state funding?

Wastewater Revolving Loan	
□Drinking Water Revolving Loar	1

☐Small Community Wastewater Treatment Grant

☑Other (Please describe): A letter has been submitted to the NRCS for potential funding.

□N/A

#### 17. What is the population economic status?

		lFinanciall	v Disad	vantaged	Community	/ (c	h. 62	-552	, F.A.(	C)
--	--	-------------	---------	----------	-----------	------	-------	------	---------	----

☑Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)



## Local Funding Initiative Request - Fiscal Year 2018-2019

□N/A

18. What is the status of construction?

Permitting has been planned, but not ready for construction.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Specific timeframe unavailable