



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Parenting with Love and Limits (PLL)

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 01/15/2018

4. **Project/Program Description:**

PLL is an evidence based family therapy model designed to increase family engagement, reduce recidivism and keep youth from being placed back into a residential facility.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
750,000		750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		750,000	750,000

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

750,000

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the program is to serve moderate to high risk youth offenders and their families to achieve more positive and sustainable long-term impact. PLL is one of the only evidence based models in the country that has proven to have high family engagement, lower recidivism, lower residential placements, and lower re-entry into a residential placement for a second or third time. Parents are better prepared and equipped to handle the youth coming back home. The PLL model works with the entire family, so the siblings in the household will also benefit to address their issues before they potentially follow the same path. Targeted population to be served are youth at risk of being placed in a residential facility and/or youth that are returning from a residential placement. Youth served are ages ten (10) to eighteen (18).

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth and their families involved in the juvenile justice system will participate in multi-family groups, family therapy and case management services. Services will include PLL teams traveling to residential commitment facilities and family homes, transportation for clients and families for goal-directed activities, technology resources (secure tele-medicine) for youth placed outside of driving distance from home. To maintain fidelity to model outcomes, PLL teams complete training in the evidence based PLL Model, participate in ongoing video recorded supervision and attend ongoing training.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Direct Care Personnel Staff	420,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	IT, Training, Child Care, Rent, Utilities, Client Transportation, Travel, Staff Mileage, Client Group Meals, Supplies, Client Expenses, Computers, Computer Repair and Maintenance, Advertising, Postage, Professional Liability Insurance, Telecommunications	210,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Parenting with Love and Limits Model Oversight. PLL provides the supervision of the model.	120,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

### d. What are the direct services to be provided to citizens by the appropriations project?

Youth and their families involved in the juvenile justice system will receive the following direct services: skills-based training delivered in multi-family groups, individual and family therapy, crisis intervention, and case management services. When necessary, PLL staff teams will travel to residential commitment facilities, travel to family homes, and/or provide transportation for clients and families to complete goal-directed activities. Youth placed in residential commitment facilities outside of driving distance from home will receive services through remote secure tele-med technology.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Youth (and families) ages 10-18 years who are moderate to high risk offenders returning home from a DJJ residential commitment facility or Department of Juvenile Justice (DJJ) identified youth who are at highest risk of being placed in a residential facility who can safely be served in the community. With the amount of dollars allocated to this project, three teams will be funded with each serving up to 30 families per team (up to 90 families served annually).

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Youth participating in this project will be less likely to re-enter the juvenile or the adult corrections system as a result of participation. The purpose is to reduce recidivism by keeping youth ages 10-18 years from violating their supervision conditions resulting in re-arrest. PLL has a dashboard that tracks the family engagement rate and success rate. Additionally, PLL does a Mental Health Behavior pre-post outcome at the end of each contract year using the validated instruments of Child Behavior Checklist and the FACES IV. These results are provided to the service delivery provider and the funder.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalty for underachieving. Contract is set up between DJJ and Provider is such that if not successful with engaging and serving families, the provider will not be able to draw down full amount of funds and goes back to state.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** John Burek
- b. **Organization:** Parenting with Love and Limits (PLL)
- c. **Email:** jburek@gopll.com
- d. **Phone Number:** (863)255-4654

**14. Recipient Contact Information:**

- a. **Organization:** Parenting with Love and Limits (PLL)
- b. **County:** Duval, Hardee, Highlands, Polk
- c. **Organization Type:**
  - ☒ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- d. Contact Name:** John Burek
- e. E-mail Address:** jburek@gopll.com
- f. Phone Number:** (863)255-4654

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Frank Mayernick
- b. Firm:** The Mayernick Group
- c. Email:** frank@themayernickgroup.com
- d. Phone Number:** (850)251-8898