



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** East Palatka Fire Station Water Expansion

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

The funds requested are to be used to extend the Putnam County water lines to the new Fire Station in East Palatka. The old station was situated on a contaminated area that is currently under mitigation. The new pipe must be installed in order to provide a potable water source to the new Fire station and surrounding residential sites. There are no new wells being permitted in that area.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	850,000	850,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 850,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested are to be used to extend the Putnam County water lines to the new Fire Station in East Palatka. The old station was situated on a contaminated area that is currently under mitigation. The new pipe must be installed in order to provide a potable water source to the new Fire station and surrounding residential sites. There are no new wells being permitted in that area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

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c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Running pipe, meter, lines to the new fire station in East Palatka.	850,000
TOTAL		850,000

d. What are the direct services to be provided to citizens by the appropriations project?

The fire station provide fire service coverage for the East Palatka area. The funds will provide a potable water source for the new East Palatka Fire Station and surrounding residences.

e. Who is the target population served by this project? How many individuals are expected to be served?

The fire station and surrounding residences. Approximately 101-200 households

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expansion of the water system will provide additional residents with the availability of a municipal water instead of a well system. Number of meters added to the existing water system and number of existing wells destroyed.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Department of Emergency Services and Public Works Department, Utilities Division. The Board of County Commissioners for Putnam County to which the EOS and PW report)

13. Requestor Contact Information:

a. Name: Terry Suggs

b. Organization: Board of County Commissioners



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- c. Email: Terry.suggs@putnam-fl.com
d. Phone Number: (386)329-0205

14. Recipient Contact Information:

- a. Organization: Board of County Commissioners
b. County: Putnam
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☒ Local Entity
☐ University or College
☐ Other (Please specify)
d. Contact Name: Terry Suggs
e. E-mail Address: Terry.suggs@putnam-fl.com
f. Phone Number: (386)329-0205

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: David Browning
b. Firm: Southern Strategy Group
c. Email: browning@sostrategy.com
d. Phone Number: (850)671-4401

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☐ N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

N/A