



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** New World School of the Arts

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

New World School of the Arts was created by the State of Florida Legislature as a center of excellence in the arts providing residents with focused professional arts training in dance, music, theater and visual arts. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from the State of Florida Legislature.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
650,000		650,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	4,537,420	87.5%
Local	0	0.0%
Other	0	0.0%
TOTAL	4,537,420	87.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,187,420

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

650,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

New World School of the Arts was created by the State of Florida Legislature as a center of excellence in the academic and arts curriculum, providing residents with focused professional arts training in dance, music, theater and visual arts. NWSA is a unique institution in the State of Florida providing an intensive conservatory oriented program. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from the State of Florida Legislature. The target population served by this project is High School students' grades, 9-12, College Students freshman -senior year.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

New World School of the Arts offers a high quality and extensive academic and arts curriculum encompassing High School, College and University level programs in four major arts forms—visual arts, dance, music and theater.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Salary and benefits for student services personnel who contribute to HS graduation rate through facilitation of the dual enrollment program grades 9-12 and oversees counseling/guidance for college students including managing the honors designation process.	10,766
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary and benefits for NWSA faculty who teach and oversee the curriculum and training of all students from high school to the baccalaureate degree. Faculty artists provide a high standard of art education	460,377
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Educational materials and supplies, production expenses including sets, costumes, choreography, licenses, scenery materials and Props, costumes and uniforms for Music, Dance and Theater. Music for all ensembles and soloists, Visual Arts supplies 2D and 3D courses. Rental of auditoriums and theaters to provide students with a professional performance setting, and local patrons with a low cost or free exposure to	110,000



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	the arts.	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultants/ guest artists and speakers contracted to support artistic student learning.	68,857
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

New World School of the Arts offers a program of academic and artistic studies in the visual and performing arts which shall be available to talented high school and college students. The general public is exposed to the arts via low cost and free performances and exhibitions

e. Who is the target population served by this project? How many individuals are expected to be served?

High School students' grades, 9-12, College Students freshman -senior year. New World School of the Arts currently enrolls 933 students in its high school and college programs.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These expected outcomes for 2017-18 have been reported to the DOE and the Governor's office: A minimum of 98% of high school student will graduate. 80% or higher of high school students will graduate with honors. 50% or higher of college students to graduate with honors. 90% of high school graduating students expected to enroll in post-secondary education. Minimum of 2 guest artists per division to support student learning. Minimum of 5 external awards and honors by students. Minimum of 5 invitations to national or international competitions and/or conferences. 80% of all 9th and 10th grade students will score a satisfactory level (3) or higher on the Florida Standard Assessment, English Language Arts test. An average of 35% of students will score a satisfactory level (3) or higher on the Florida Standard Assessment, algebra 1, algebra 2, and geometry. 60% of high school students will enroll in at least one accelerated mechanism during their high school career.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

There is no relationship between the owners of the facilities receiving any fixed capital outlay funding and NWSA



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13. Requestor Contact Information:

- a. **Name:** Rita Fidalgo
- b. **Organization:** New World School of the Arts
- c. **Email:** rfidalgo@mdc.edu
- d. **Phone Number:** (305)237-3617

14. Recipient Contact Information:

- a. **Organization:** New World School of the Arts
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Miami-Dade County Public Schools, Miami Dade College and the University of Florida partner to offer

- d. **Contact Name:** Rita Fidalgo
- e. **E-mail Address:** rfidalgo@mdc.edu
- f. **Phone Number:** (305)237-3617

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jose Diaz
- b. **Firm:** Robert M. Levy & Associates
- c. **Email:** jdiazj@aol.com
- d. **Phone Number:** (850)681-0254