



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Joint Medical Examiner/Broward Sheriff's Office Crime Lab Facility

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

The New Medical Examiner's Office and BSO Crime Lab Combined Facility project will entail the programming, needs assessment and site analysis for the design and construction of a new state-of-the-art Medical Examiner's Office for the Broward County Office of the Medical Examiner and Trauma Services (OMETS) and Crime Lab for the Broward Sheriff's Office (BSO) in the City of Fort Lauderdale, Florida. The project is intended to be constructed on a vacant parcel of approximately 7 acres. The new combined facility is anticipated to be organized as a multi-story building or series of buildings with the building areas and potential operational and functional synergies to be explored during the planning and programming phase with a projected construction area of 135,000 square feet. The facility shall be designed under Leadership in Environmental and Engineering Design guidelines or LEED – version 4 or current available version.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
750,000		750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,696,000	83.1%
Other	0	0.0%
TOTAL	3,696,000	83.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,446,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

FY19-20: \$8,000,000 FY20-21: \$96,400,000 FY21-22: \$1,000,000 FY22-23: \$2,700,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Consulting services to first validate the Project Needs Assessment for the BSO Crime Lab and produce a Medical Examiner's Office needs assessment, produce the facilities' programming, develop site utilization analysis with potential layouts and use scenarios and to estimate order of magnitude costs to establish preliminary budget(s) for the work under the selected scenario(s). Second, once a project budget is established, the consulting agreement will be negotiated to include full design and construction administration services.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities include but are not limited to programming, site utilization, massing studies, building code review and analyses, establish construction budget. Ultimately full design and construction will ensue.

- How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	As described above.	750,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

Broward County's existing OMETS uniquely combines the services of the medical examiner's office, forensic toxicology and trauma services. The Pathology and Toxicology divisions work closely with Law Enforcement to determine causes of death, and staff provides expert testimony at criminal and civil trials. The BSO's existing Crime Laboratory, employing more than 50 people and receiving more than 20,000 cases per year, provides all public law enforcement agencies in Broward County with scientific forensic analysis of physical evidence.

e. Who is the target population served by this project? How many individuals are expected to be served?

Broward County residents, Broward Sheriff's Office, Office of the State Attorney, Office of the Public Defender.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Medical Examiner's Office and Crime Lab are fully accredited agencies working in outdated, outgrown facilities. The current facilities are incapable of supporting the emerging technology in these fields. Combining the two will provide synergy of scale and technology while maintaining the separation of the missions.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Not applicable.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Broward County operates the Medical Examiner's office, forensic toxicology and trauma services (OMETS). Broward County is required to provide all physical facilities for the Broward Sheriff's Office to operate the Crime Lab functions.

13. Requestor Contact Information:

- a. **Name:** Ariadna Musarra
- b. **Organization:** Broward County – Construction Management Division
- c. **Email:** amusarra@broward.org
- d. **Phone Number:** (954)357-6473

14. Recipient Contact Information:

- a. **Organization:** Broward County Board of County Commissioners
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) County Government
- d. **Contact Name:** Marty Cassini
- e. **E-mail Address:** mcassini@broward.org
- f. **Phone Number:** (954)599-8088

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Candice Ericks
- b. **Firm:** Ericks Consultants
- c. **Email:**
- d. **Phone Number:** (931)265-8999