



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Educational Tutoring Program

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

FVF will provide an educational awareness campaign including tutoring services, schools supplies, computer technical support and initiatives throughout Hialeah Gardens to 200 students in the disadvantaged communities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,000		200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	35,000	14.9%
Other	0	0.0%
TOTAL	35,000	14.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 235,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Tutoring 200 students, 200 students receiving school supplies

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The educational awareness campaign shall consist of a media and promotional section, 2 recruiting events, school supplies , focusing on tutoring.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary and fringes for Project Head	53,825
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary and benefits for	59,207



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	additional staff	
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Supplies and equipment for sports fair, literacy night, media and promotional campaign, tutoring session, and book bag giveaway	61,968
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consulting services for all events and tutoring sessions	25,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Tutoring, school supplies, literacy fair, educational awareness campaign

e. Who is the target population served by this project? How many individuals are expected to be served?

Disadvantaged students 200 students

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sign in sheets, surveys, and student applications

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the past none of FVF programs have not met all deliverables or performance. As a substitution for the standard monetary penalties FVF suggests closer monitoring and reporting performing either quarterly or within thirty (30) days after an event or promotional campaign is launched.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- Name:** Alina Delgado
- Organization:** Florida Venture Foundation
- Email:** fvfoutreach@yahoo.com
- Phone Number:** (305)613-1777



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14. Recipient Contact Information:

a. Organization: Florida Venture Foundation

b. County: Miami-Dade

c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Alina Delgado

e. E-mail Address: fvfoutreach@yahoo.com

f. Phone Number: (305)613-1777

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: