



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hallandale Beach - Restoration and Pollution Mitigation of Chavez Lake

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

The City of Hallandale Beach is requesting \$500,000 for the restoration and pollution mitigation of Chaves Lake. In 2014, the citizens of Hallandale Beach passed a \$60million General Obligation Bond to develop 7 parks including the Chaves Lake Park, a 17-acre park located in the NW section of the city. The full project includes pedestrian walkways, picnic shelters, passive open space, parking and recreational boating facilities. Unfortunately, after the Bond was issued the City discovered that the lake needs significant pollution mitigation to bring it up to state standards for water quality. This lake is critical because it serves as part of the I-95 drainage system and serves as drainage for the adjacent industrial area and minority community.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	60,000,000	99.2%
Other	0	0.0%
TOTAL	60,000,000	99.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 60,500,000

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Hallandale Beach is requesting funding for the restoration and pollution mitigation of Chaves Lake. Chaves Lake is a 17-acre park located in the NW section of the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In 2014, the voters supported for a \$60,000,000 GO Bond to develop this and 6 other parks with parking, walkways, open space, etc. After bond issuance, the City discovered lake needs environmental clean up to meet state standards. Lake is part of I-95, industrial, and minority community drainage.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	All Planning For Project	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Develop 17-acre park located in NW section of the city, as well as 6 other parks with parking, walkways, open space, etc. After bond issuance, the City discovered lake needs environmental clean up to meet state standards. Lake is part of I-95, industrial, and minority community drainage.

e. Who is the target population served by this project? How many individuals are expected to be served?

City of Hallandale Residents- Population of 39,500

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mitigate pollution and restore lake quality to enhance the quality of life for citizens by implimenting water quality testing and standards. This will improve surface water quality, groundwater quality, protect the public from health hazards associated with pollution, and improve the surrounding enviornment and state of the local wildlife. Finally, it will improve stormwater management through drainage management.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard Penalties apply

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

It's a park owned and operated by the city.

13. Requestor Contact Information:

a. Name: Roger Carlton

b. Organization: City of Hallandale Beach



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. Email: rcarlton@cohb.org
d. Phone Number: (954)457-1300

14. Recipient Contact Information:

- a. Organization: City of Hallandale Beach
b. County: Broward
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☒ Local Entity
☐ University or College
☐ Other (Please specify)
d. Contact Name: Roger Carlton
e. E-mail Address: rcarlton@cohb.org
f. Phone Number: (954)457-1300

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Stephanie Grutman
b. Firm: Ballard Partners
c. Email: stephanie@ballardfl.com
d. Phone Number: (954)817-8007

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

☒N/A

18. What is the status of construction?

75% of the planning and design process has been completed. The water has been studied and is in process of having additional studies completed. This issue was heard on November 1, 2017 and received a unanimous vote of the city commission.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Unknown.