



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Improvements at Zephyrhills Municipal Airport

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

Runway extension and west side service road improvements.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,900,000	5,900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Extend Runway 1-19 from 5,000 feet to 6,500; construct 3,000 foot service road to access infield site development.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Allow larger aircraft to access Zephyrhills Municipal Airport (ZMA) to encourage aviation and industrial development with runway extension. The west side service road will open the infield to site development and runway connectivity.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	\$700,000 engineering and permit costs, \$4,400,000 construction of runway extension and parallel taxiway; and \$800,000 to construct 3,000 foot service road.	5,900,000
TOTAL		5,900,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved airport operations and economic development benefits.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The aviation community and citizens impacted by employment opportunities. May serve a thousand individuals with job growth and improved economic climate for Zephyrhills, and East Pasco County.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Economic and aviation industry growth - business/industry added to tax rolls, and job growth.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold of funding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Zephyrhills is recipient with Zephyrhills Municipal Airport.

**13. Requestor Contact Information:**

- a. Name: Steven Spina
- b. Organization: City of Zephyrhills
- c. Email: sspina@ci.zephyrhills.fl.us
- d. Phone Number: (813)780-0011

**14. Recipient Contact Information:**

- a. Organization: City of Zephyrhills
- b. County: Pasco



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**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Steven Spina

**e. E-mail Address:** sspina@ci.zephyrhills.fl.us

**f. Phone Number:** (813)780-0011

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**