



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Prodigal Kids - Prevention Education Program

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

This is an evidence based prevention education program for children and youth in elementary, middle, and high schools. The PEP uses the Botvin LifeSkills Training program, a highly regarded and effective prevention program to address marijuana and other substance use in schools or youth-serving organization that works with middle school age children. Botvin Lifeskills Prevention Program is an evidenced-based curriculum designed to reduce the onset of the first experience with alcohol and other drugs, and to change youths' perceptions about using substances. The curriculum is typically delivered in a school or community based setting. Booster courses are offered to students in subsequent grades to follow up on learned lessons from their original curriculum. The PEP includes parent workshops.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Children and Families

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
300,000		300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$300,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

To provide an evidence based drug, alcohol, tobacco prevention education program that responds to and manages a growing Substance Abuse Epidemic; identifies the underlying factors of the epidemic and the ongoing needs of the youth and family; and then, puts in place necessary services to support these needs with the goal of preventing the onset of use or providing early intervention services.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

During the Prevention Education Program, master level clinical staff provide drug, alcohol, tobacco, and other (bullying and cyber bullying) prevention education, early intervention, and parent workshops. The model is prevention based and utilizes evidence based practices. Direct services include individual and group counseling, parent workshops, and training for school personnel. Ongoing advocacy, progress monitoring and linkage to community resources.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	.50 Prevention Education Program Manager - to provide supervision, recruitment as needed, and to coordinate training to program staff.	25,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	1.0 FTE Prevention Education Coordinator, 1.0 FTE Family Intervention Specialist, 4.40 FTE Prevention Education Specialists - Coordinator will be responsible for the operations of the facility including the management of all staff and the provision of adequate care to all students. The Prevention Education Specialists will provide direct prevention services to students. The Family Intervention Specialist will provide assessments and parent workshops.	215,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	These expenses include building occupancy, communications, local travel, curriculum, office supplies, food for parent workshops, student and parent incidentals, and liability insurance.	60,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		



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<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

The appropriation will provide direct services including: Prevention Education (weekly) education on prevention topics including: alcohol, tobacco, other drugs, pregnancy, cyber bullying and bullying, and human sex trafficking. Additionally, the appropriation will provide for direct services including: family engagement opportunities (monthly) which includes a FREE workshop and family event, as well as education workshops for school personnel.

e. Who is the target population served by this project? How many individuals are expected to be served?

School age students. 101-200

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mental Health - 98% of individuals referred to services will successfully engage in prevention education and/or be referred to treatment services. Reduce Substance Abuse - In addition to its substance use reduction outcomes, the Prevention Education Program has also been shown to reduce school violence and bullying, as well as improve school climate. Divert from Criminal Justice - Children and Youth will not be involved in the Criminal Justice System.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or financial penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Stephanie Bosh
- b. Organization: Prodigal Kids
- c. Email: info@prodigalkids.org
- d. Phone Number: (904)930-4244

14. Recipient Contact Information:

- a. Organization: Prodigal Kids
- b. County: Duval



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c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Fred Stevens

e. E-mail Address: info@prodigalkids.org

f. Phone Number: (904)930-4244

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: