



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** COLON CANCER PREVENTION AND EARLY DETECTION SCREENING PROJECT

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/21/2018

4. **Project/Program Description:**

COLORECTAL CANCER EARLY DETECTION SCREENINGS

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Health

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
284,345		284,345

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	6,000	2.1%
TOTAL	6,000	2.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 290,345

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		220,000	220,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

383 clients between the ages of 50 to 75 years old will receive appropriate screening for colorectal cancer

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Regular screenings for colorectal cancer improve survival rates and reduce the number of colorectal cancer related deaths. Early detection helps to prevent colorectal cancer from occurring and can optimize treatment outcomes

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	PI MANAGER TO OVERSEE PROGRAM COMPLIANCE	10,238
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	PROVIDE 383 COLON CANCER	274,107



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	SCREENING TESTS FOR ELIGIBLE PATIENTS	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		284,345

d. What are the direct services to be provided to citizens by the appropriations project?

The direct services to citizens will include free fecal immunochemical test (FIT) kits and/or colonoscopies for positive test results, both of which are often inaccessible to the targeted population due to cost. The program activities are designed to increase prevention and/or early detection of colorectal cancer along with the exploration of other best practices around increasing patient compliance with routine testing.

e. Who is the target population served by this project? How many individuals are expected to be served?

Low income adults between the ages of 40 to 75, particularly ethnic minority groups who are underinsured and/or uninsured. The number of individuals expected to be served is 383.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to increase access to routine screenings, improve compliance through early detection and reduce the overall cost of treating patients with colorectal cancer. The methodology that will be used to measure the outcome will be tracked by data extracted from the electronic health record confirming the completion of a fecal immunochemical test (FIT) and/or colonoscopy.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A suggested penalty to be considered for failing to meet deliverable could be a reduction in payment of service.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No fixed capital funding is requested.

13. Requestor Contact Information:

- a. **Name:** ROSALYN FRAZIER
- b. **Organization:** BROWARD COMMUNITY AND FAMILY HEALTH CENTER, INC
- c. **Email:** RFRAZIER@HCNETWORK.ORK
- d. **Phone Number:** (954)266-2999



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14. Recipient Contact Information:

a. Organization: BROWARD COMMUNITY AND FAMILY HEALTH CENTER, INC

b. County: Broward

c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: ROSALYN FRAZIER

e. E-mail Address: RFRAZIER@HCNETWORK.ORK

f. Phone Number: (954)266-2999

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: YOLANDA CASH JACKSON

b. Firm: BECKER AND POLIAKOFF

c. Email: YJACKSON@BPLEGAL.COM

d. Phone Number: (954)987-7550