



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Holocaust Museum Security Request

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

This request targets hardening activities at the Museum and its off-site collections, preservation, and research warehouse that houses numerous Holocaust-related art, artifacts, and objects that are a part of the permanent and touring collections. Specific activities include new security cameras, network video recorder, and fire and burglary alarm systems.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
55,133		55,133

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	12,876	18.9%
TOTAL	12,876	18.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 68,009

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Museum's current risk assessment updated 04/25/17 by MPO Stanley Merchant, Tampa Police Department identifies the following threat categories as high: Active Shooter Event (ASE), chemical agent, HAZMAT Release, hostage taking/assassination, IED, nuclear device, radiological dispersal device, sabotage/theft, and vehicle born IED. Categories ranked as moderate: accidental explosion, biological non/contagious, and conventional attack. Rankings relate to FHM's Holocaust-related mission. FHM's gallery space, walls, lighting, and hanging artwork, play a central role in making exhibitions come to life. Some exhibitions require low lighting, creating potential hiding spaces for a person with ill intentions, such as an active shooter. ASEs have been recorded in museums including the US Holocaust Museum in 2009, and have increased from 5 per year (2000 - 2008) to more than 12 per month (2009 - 2012). ASE trainings underscore "it is not if it will happen, but when."

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of cameras with network video recorders, fire and burglary systems that will allow for 24 hour remote monitoring of the museum and its off-site collections held in its new collections preservation warehouse.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Cameras, cables, motion detectors, and alarms and installation	55,133
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		55,133

d. What are the direct services to be provided to citizens by the appropriations project?

Safety of visitors and students as they visit the Museum. Safety of priceless objects and artifacts for future generations. FHM serves as a contracted Holocaust Education Service Provider for the state of Florida youth and educators providing free age-appropriate Holocaust education and teaching trunks to schools; housing the largest library for Holocaust and genocide research in the SW US; and serving as a trusted repository for original artifacts including a boxcar used during the Holocaust, video, recorded survivor testimony, and photos. If the FHM was destroyed, Florida educators/students would lack a resource to teach mandated curriculum, 200 original Survivor Testimonies could not be replaced. Loss of artifacts/objects is a loss of historical significance and irreplaceable. A loss of the FHM would take 18 - 24 months to rebuild/restore activities. However, its artifacts/objects can't be replaced.

e. Who is the target population served by this project? How many individuals are expected to be served?

Over 150,000 people yearly visit the Museum and/or use the Museum's resources including its 17,000+ collection of artifacts, documents, and objects

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protecting the Museum's collection of valuable Holocaust-era, artifacts and objects, and patrons by 1. Interdiction and disruption 2. Search, and detection 3. Risk management for protection programs and activities.



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Measures of success: 1. Additional internal and external cameras, ensure all hallways, galleries, and facility angles can be viewed, replacing non-functional cameras and updating the surveillance system to restore system functionality and mitigate the risk of an active shooter event. 2 Installation of hardware to provide a working environment for remote monitoring. Additional memory within the NVRs allow for data retrieval needed to work cooperatively with local police and DHS personnel. 3. State of the art fire protection and alarm to keep objects in a remote collection & preservation warehouse space safe.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of unspent funds to the state

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

- 13. Requestor Contact Information:**

- Name:** Elizabeth Gelman
- Organization:** Florida Holocaust Museum
- Email:** egelman@thefhm.org
- Phone Number:** (727)820-0100 Ext. 221

- 14. Recipient Contact Information:**

- Organization:** Florida Holocaust Museum
- County:** Pinellas
- Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- Contact Name:** Elizabeth Gelman
- E-mail Address:** egelman@thefhm.org
- Phone Number:** (727)820-0100 Ext. 221

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- Name:** Mark Anderson
- Firm:** Anderson Consulting
- Email:** mark@consultanderson.com
- Phone Number:** (813)205-0658