



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fire Training /Public Safety Program Enhancement

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Provide fire tower renovation, equipment and instructional supplies to assure safety and appropriate instruction for an existing Fire Standards Training program at Seminole State College.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
812,000	1,188,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to provide an updated and safe learning and training environment for our 140 firefighting students and the 600+ firefighters in our region who receive continuing education in the facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Working equipment is vital to the optimum and safe training of firefighting students. Our current 3 firetrucks were purchased in 1995 and 1996. These trucks are frequently breaking down and hindering the learning process. With these funds we propose to purchase two new fire trucks. In addition, our safety gear for faculty is old and requires frequent repairs, we will purchase 25 sets of gear. Project funds will be used to update and renovate the existing fire training tower and related grounds. Updating will include: the installation of safety lighting, four hydrants, the purchase of simulators/props, roof access props, communications equipment, bomb proof anchors to enable student rappelling and rope rescue. Funds will also allow the purchase of a turn out gear extractor which is used for cleaning contaminated firefighter gear post fire.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Fire bunker gear for 25@ \$2400 per set (\$60,000). Two	812,000



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	Fire trucks \$350,000/each. Communications equipment (\$12,000). Extractor (\$20,000), Engineering and design services etc.	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovate existing Fire Tower /Public Safety training facility, to include training grounds, hydrants, ventilation, lighting, building renovation, etc.	1,188,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

SSC will be able to assure that current and future staffing needs for local fire departments will be met. New fire fighters will be prepared to meet the challenges of today's changing high risk environment. Emergency management in the communities will be enhanced by using an all-hazards approach to training.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target populations are: the 140 firefighting students Seminole State trains per year and all current and future firefighters (600 +) in Seminole County. Firefighting is on Region 12's targeted occupations list as a designated HSHW (high skill high wage) occupation.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes and benefits from this project are: more fully prepared firefighting graduates from Seminole State College, an enhanced safe learning environment for students and faculty and advanced training for current employed firefighters. In addition graduates will be more fully prepared for the high risk nature of the job thereby reducing orientation times and saving fire departments time and costs. Seminole State will



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utilize its Advisory Committee to monitor the progress and goal attainment of this project. The Advisory Committee is comprised of area fire chiefs and training directors.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Seminole State College has found over time that its existing performance penalties are sufficient to insure that deliverables are consistently met. In addition, SSC will be monitored and held accountable by the FI. Bureau of Fire Standards and Training. A progress improvement plan will be developed in the unlikely event that progress toward goals is not achieved.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Does Not Apply

- 13. Requestor Contact Information:**

- a. Name:** E. Ann McGee
- b. Organization:** Seminole State College
- c. Email:** mcgeea@seminolestate.edu
- d. Phone Number:** (408)708-2010

- 14. Recipient Contact Information:**

- a. Organization:** Seminole State College
- b. County:** Seminole
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Richard Collins
- e. E-mail Address:** collinsrl@seminolestate.edu
- f. Phone Number:** (407)708-2410

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Donald Payton
- b. Firm:** Ballard Partners
- c. Email:** don@ballardfl.com
- d. Phone Number:** (407)403-4211