



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami-Dade County Beach Maintenance Equipment

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 01/23/2018

4. **Project/Program Description:**

Request for appropriation to purchase beach maintenance equipment

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
534,000		534,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 534,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to purchase heavy equipment that will replace the current equipment that has aged and cannot keep up with the existing workload, much less handle the demands of a natural disaster.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The services the equipment is intended for is for the daily clean-up of thirteen plus miles of beaches that include Miami beach and other municipalities; and to promptly clear beaches of debris immediately following hurricanes, storms and King tides.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	1-Tractor with sifter. \$75,000 1-Tractor with blades. \$75,000 1-Front end loader with clam bucket. \$203,000 1-Load N Pack. \$175,000 Additional blades for tractors. \$6,000	534,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		534,000

d. What are the direct services to be provided to citizens by the appropriations project?

The direct service is the clearing of debris on the beachfront, which in turn provides it's citizens, visitors and tourists, clean beaches free of layers of seaweed, dead fish, garbage left behind by users and washed up debris from storms and King tides.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents, visitors and tourists. A minimum of 12 million tourists are currently being served. That does not include local residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to provide a clean and safe environment. Debris that remains on beaches impacts the environment and the economy. The economic impact not only affects the PROS Department but other municipalities it services.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

a. Name: Raul Garcia

b. Organization: Parks Foundation



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- c. Email: rgarcia@kaufmanrossin.com
- d. Phone Number: (305)333-5624

14. Recipient Contact Information:

- a. Organization: Parks Foundation
- b. County: Miami-Dade
- c. Organization Type:
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Raul Garcia
- e. E-mail Address: rgarcia@kaufmanrossin.com
- f. Phone Number: (305)333-5624

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: