



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fred G. Minmis Pilot Juvenile Offender Betterment Services (JOBS)

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 01/23/2018

4. **Project/Program Description:**

Juvenile Re-Entry Program - Job Assistance

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
30,000		30,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 30,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

30,000

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To give children with a prior juvenile record the opportunity to learn a trade and/or skill while earning income.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services will be job training, job placement and mentor ships.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultants/Contracted Services	30,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		30,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The activities and services will be job training, job placement and mentor-ships.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Juvenile Prolific Offenders Youth as defined by FS 985.255(1)(j) We are targeting youth who have prior felony convictions and youth coming home from "programs." Ages: 15-18

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to reduce recidivism in the juvenile justice system by providing jobs, job training and mentor-ship.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Decrease or stop funding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

**13. Requestor Contact Information:**

- a. **Name:** Shaquana Harper
- b. **Organization:** Fred G. Minnis, Sr. Bar Association
- c. **Email:** ShaquanaCHarper@gmail.com
- d. **Phone Number:** (407)432-5713

**14. Recipient Contact Information:**

- a. **Organization:** Fred G. Minnis, Sr. Bar Association
- b. **County:** Pinellas
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Bar Association

**d. Contact Name:** Shaquana Harper

**e. E-mail Address:** ShaquanaCHarper@gmail.com

**f. Phone Number:** (407)432-5713

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**