



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Surfside Biscaya Island Water Main Crossing

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 01/29/2018

4. **Project/Program Description:**

This grant request for \$132,500 would replace the existing shallow bury water main crossing from mainland Surfside to Biscaya Island with a directional drillwater main crossing at a greater depth. This additional depth and additional ground cover would protect the line from potential impacts, potential leaking of potable water into the Bay and potential loss of service to the 35 residents on the Island.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
27,500	105,000	132,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 132,500

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This grant request for \$132,500 would replace the existing shallow bury water main crossing from mainland Surfside to Biscaya Island with a directional drillwater main crossing at a greater depth. This additional depth and additional ground cover would protect the line from potential impacts, potential leakingof potable water into the Bay and potential loss of service to the 35 residents on the Island.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacing the existing shallow bury water main crossing with a directional drill water main crossing at a greater depth.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Studying Engineering Design and Permitting	27,500



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Replacing the existing shallow bury water main crossing from mainland Surfside to Biscaya Island	105,000
TOTAL		132,500

d. What are the direct services to be provided to citizens by the appropriations project?

Replacing existing crossing

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Surfside & Biscaya Island

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhance/preserve/improve environmental or fish and wild life quality; Improve transportation conditions; Increase or improve economic activity; Improve stormwater management; Improve drinking water quality: the pipe will be inspected and replaced once funding is secured.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Randy Stokes
- b. **Organization:** Town of Surfside
- c. **Email:** rstokes@townofsurfsidefl.gov
- d. **Phone Number:** (305)861-4863



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14. Recipient Contact Information:

a. **Organization:** Town of Surfside

b. **County:** Miami-Dade

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Randy Stokes

e. **E-mail Address:** rstokes@townofsurfsidefl.gov

f. **Phone Number:** (305)861-4863

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Fausto Gomez

b. **Firm:** Gomez Barker Associates, Inc.

c. **Email:** fgomez@gomezbarke.com

d. **Phone Number:** (850)222-9911

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?



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Not ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Spring of 2019