



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1015

1. Title of Project: St Thomas University - Trade and Logistics Program

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 12/13/2018

4. Project/Program Description:

Construction and Development of a trade and logistics program within St Thomas University.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	300,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	500,000	50.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	50 Percent of associate Professor Salary with Benefits	60,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:		
Salary and Benefits	Adjunct professors salaries	10,000
Expense/Equipment/Travel/Supplies/Other	Scholarships:20 undergraduate @ \$5000 each and 10 Graduate @ \$5000 each	130,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Part of Construction costs for Center for Trade and Logistics Classrooms	300,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Address and expand the capacity of Florida's global logistics workforce through targeted higher educational programs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Student education, Degree Attainment, and assistance with Job placement.

c. What are the direct services to be provided to citizens by the appropriations project?

Student education, Degree Attainment, and assistance with Job placement.

d. Who is the target population served by this project? How many individuals are expected to be served?

First generation college students and entry level professionals who want to increase their knowledge in Trade and Logistics. As an ongoing project, we will serve 50 students every year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

well educated Florida-based trade and logistics workforce. There will be 143,000 new jobs in this sector by 2030. The outcome will be measured by the number of graduates, their job placement and improved local economies and statewide revenues in the industry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Appropriated funds to the State of Florida

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

St. Thomas University

13. Requestor Contact Information:

a. Name: David Armstrong

b. Organization: St. Thomas University



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c. **E-mail Address:** darmstrong@stu.edu

d. **Phone Number:** (305)628-6796

14. Recipient Contact Information:

a. **Organization:** St. Thomas University

b. **County:** Miami-Dade

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Janine Laudisio

e. **E-mail Address:** jlaudisio@stu.edu

f. **Phone Number:** (786)261-9037

15. Lobbyist Contact Information

a. **Name:** David Custin

b. **Firm Name:** David R. Custin and associates,inc

c. **E-mail Address:** CustinDR@DavidRCustin.com

d. **Phone Number:** (305)607-8576