



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1020

1. **Title of Project:** Jack & Jill Children's Center, Inc-Promising Future

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 01/25/2019

4. **Project/Program Description:**

Jack & Jill's Promising Futures Program provides high quality education to economically disadvantaged children, six weeks to five years of age, and their families. The program addresses the cognitive, social, and emotional needs of the most fragile children and families in the community. The funding requested will allow us to retain qualified staff and expand our current services to additional community members.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	25.3%
Federal	0	0.0%
State (excluding the amount of this request)	300,500	7.6%
Local	0	0.0%
Other	2,649,500	67.1%
Total Project Costs for Fiscal Year 2019-2020	3,950,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	To assist in the costs of teacher and family strengthening staff salaries and benefits	1,000,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide high quality education for economically disadvantaged children, six weeks to five years of age and their working families and continue to offer services to additional community members.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The primary services that will be provided are an early education program, before and after school care, and a family strengthening program to our family members and the community.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services provided include: an early education program, continuity of care, before and after school care (hours 6:30am-6pm); family strengthening services- case management, parenting/adult courses including childcare and dinner, referral services, emergency assistance, food and clothing pantry, and counseling services. Our programs and services are open to community members as well as our own families. We partner with over 65 agencies and organizations in the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served with these funds are economically disadvantaged children and families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To increase stability of families- AAPI-2 Decrease parental stress and lower incidence of abuse and neglect- PSI and pre/post tests Prepare children for quality school programs academically, socially and emotionally- ASQ, TSG, and Kindergarten Readiness test All of our students will receive excellent nutrition through well-balanced meals- all student qualify and will participate in food program

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Do not fund in subsequent years.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

not applicable

13. Requestor Contact Information:

- a. **Name:** Heather Siskind
- b. **Organization:** Jack & Jill Children's Center
- c. **E-mail Address:** hsiskind@jackandjillcenter.org
- d. **Phone Number:** (954)463-8772 Ext. 205

14. Recipient Contact Information:

- a. **Organization:** Jack & Jill Children's Center
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Siskind
- e. **E-mail Address:** hsiskind@jackandjillcenter.org
- f. **Phone Number:** (954)463-8772 Ext. 205

15. Lobbyist Contact Information

- a. **Name:** Andreina Figueroa
- b. **Firm Name:** ADF Consulting, LLC
- c. **E-mail Address:** adf@adfconsulting.com
- d. **Phone Number:** (786)586-7001