



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1021

1. **Title of Project:** Jack & Jill Children's Center

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 01/25/2019

4. **Project/Program Description:**

To provide capital funding for an education building which will allow the Center to continue to provide education programs and services to disadvantaged children and their families addressing critical needs using a "cradle to career" strategy.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	20.83%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	2,500,000	34.72%
Other	3,200,000	44.44%
Total Project Costs for Fiscal Year 2019-2020	7,200,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Education building construction, planning and engineering	1,500,000
Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

By the provision of a new education building Jack & Jill Children's Center can expand our services and increase enrollment to disadvantaged children and families. This funding will allow us to have a building where we are able to improve the economic stability of families through family strengthening programs which will reduce abuse and neglect and also focus on quality education enabling children to grow emotionally, physically, and socially in a safe, caring environment using age appropriate methods and research based curriculum for cognitive growth.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A new building will be constructed on our land which is unencumbered to meet the needs of the stated goals above.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services provide to the citizens upon completion of the project include: Family Strengthening Program offering case management, emergency assistance, referrals to other agencies for services, food and clothing pantry, adult courses including Parenting Series, Financial Literacy, Employment Empowerment, Health Series, Wellness Program, and Family Enrichment. Childcare and dinner are provided to the families attending the adult programs. The Education Program for Children offers before and after school care, summer camp, and a high quality education program which uses research based curriculum to meet the cognitive, social and emotional needs of our children. All of our children receive a nutritious breakfast, lunch, and a snack each day.

d. Who is the target population served by this project? How many individuals are expected to be served?

Disadvantaged low-income families and children. Between 600-1000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

80% families will maintain or increase their stability- AAPI-2, 100% of our children will receive excellent nutrition through a well balanced nutrition program, 100% of our children will be up to date on immunizations- records, Risk of abuse and neglect will be reduced to less than 15%- AAPI-2, PSI, MAPP testing for children- 3



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times per year, Counselor providing individual and group therapy for children- Pre/post surveys, written teacher feedback.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

No additional funding, financial penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Jack & Jill Children's Center, self.

13. **Requestor Contact Information:**

- a. **Name:** Heather Siskind
b. **Organization:** Jack & Jill Children's Center
c. **E-mail Address:** hsiskind@jackandjillcenter.org
d. **Phone Number:** (954)463-8772 Ext. 205

14. **Recipient Contact Information:**

- a. **Organization:** Jack & Jill Children's Center
b. **County:** Broward
c. **Organization Type:**
 For Profit
 Non Profit 501(c) (3)
 Non Profit 501(c) (4)
 Local Entity
 University or College
 Other (Please specify)
d. **Contact Name:** Heather Siskind
e. **E-mail Address:** hsiskind@jackandjillcenter.org
f. **Phone Number:** (954)463-8772 Ext. 205

15. **Lobbyist Contact Information**

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