

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1022

1. Title of Project: Lake Park Town Hall Waterproofing, Roof Replacement

Senate Sponsor: Bobby Powell
 Date of Submission: 01/16/2019

4. Project/Program Description:

The Lake Park Town Hall has been designated as a historical building. The purpose of this project is to replace its failing roof and to paint and waterproof the exterior of the building to ensure it is impervious to water intrusion. The historic Mirror Ballroom is located on the second floor of Town Hall and is utilized by the public. Town Hall is part of the Lake Park downtown economic development effort; historic appeal is an important part of the town's tourist appeal.

5. State Agency to receive requested funds: Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	250,000	
Total State Funds Requested	250,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	250,000	50.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	If awarded, funds will be utilized to procure contractors to	250,000
Engineering	replace the existing roof, and to paint and waterproof the	
	exterior of Lake Park's historic Town Hall.	
Total State Funds Requested (must e	qual total from question #6)	250.000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal will help preserve the structure, integrity and usability of a historic building. As a result, it will also help increase tourism, create immediate job opportunities, enrich the town's cultural experience, and protect all individuals who utilize the building (including town staff as well as community members and tourists who visit the Town Hall).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Town of Lake Park is rich in arts, culture, and history. Town Hall is one of the town's most prominent historical buildings, and its preservation is an important part of the numerous economic development initiatives currently underway. The historic Mirror Ballroom, located in Town Hall, is available for public and private functions; preserving Town Hall ensures the entire facility remains open for public use. As a result of the repairs made through this funding, the tax base will be increased through development as the town's appeal and offerings to its residents are preserved.

c. What are the direct services to be provided to citizens by the appropriations project? $\ensuremath{\text{N/A}}$

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served by this project. Each day, the town's more than 30 employees utilize the building, thousands of guests attend functions each year in the Mirror Ballroom, and hundreds more visit the building to conduct business with the town clerk and other town employees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will lead directly to the preservation of Town Hall, which, in turn, will result in increased rental of the Mirror Ballroom. Guests at events in the Mirror Ballroom will ultimately patronize local restaurants, microbreweries, and other local establishments. The town's events department staff is responsible for the

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rental of the Mirror Ballroom and tracks its annual usage, thereby facilitating the measurement of this outcome.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Standard penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: John D'Agostino

b. Organization: Town of Lake Park

c. E-mail Address: jdagostino@lakeparkflorida.gov

d. Phone Number: (561)881-3304

14. Recipient Contact Information:

a. Organization: Town of Lake Park

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: John D'Agostino

e. E-mail Address: jdagostino@lakeparkflorida.gov

f. Phone Number: (561)881-3304

15. Lobbyist Contact Information

a. Name: Ellyn Setnor Bogdanoffb. Firm Name: Becker & Polilakoff

c. E-mail Address: ebogdanoff@bplegal.com

d. Phone Number: (561)655-5444