

LFIR#: 1037

- 1. Title of Project: City of Clewiston Storm Spill Prevention
- 2. Senate Sponsor: Kathleen Passidomo
- 3. Date of Submission: 12/27/2018
- 4. Project/Program Description:

Funding for purchase of four standby generators: Two Genset Inc. Skid Mount, Deere Interim Tier 4 Engine 56kW/62kW with Tandem Axle Trailers, and two Genset Inc. Skid Mount, Deere Interim Tier 4 Engine 71kW/78kW with Tandem Axle Trailers (price includes shipping and commissioning), and one wastewater treatment plant backup generator: Genset 100kW, 500 gallon capacity diesel fuel tank per design specifications. Replace transfer switch.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	381,032
Total State Funds Requested	381,032

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	381,032	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	381,032	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Funding for purchase of four standby generators: Two Genset	381,032
Engineering	Inc. Skid Mount, Deere Interim Tier 4 Engine 56kW/62kW with	
	Tandem Axle Trailers, and two Genset Inc. Skid Mount, Deere	
	Interim Tier 4 Engine 71kW/78kW with Tandem Axle Trailers	
	(price includes shipping and commissioning), and one	
	wastewater treatment plant back-up generator: Genset 100kW,	
	500 gallon capacity diesel fuel tank per design specifications.	
	Replace transfer switch.	
Total State Funds Requested (must equal total from question #6)		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Prevention of raw sewage overflows from our collection system lift stations and wastewater treatment plant. Compliance with FDEP consent order # 18-0108 mandating the city to purchase two additional portable generators dedicated for wastewater service by June 30, 2019.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Our sewer collection system has 51 lift stations. The city also owns and operates its own wastewater treatment plant. Hurricane Irma winds caused an interruption of electric service to our wastewater treatment plant for two days. The existing plant emergency generator is undersized to operate the entire plant during "black out" conditions. Lift stations throughout our sewer collection system also failed in the three to four days following the storm. It is critical that the city have a sufficient number of generators available to prevent overflows at the lift stations system-wide. We currently have 4 portable generators. The day after Irma struck, the city was unable to maintain service at all the critical lift stations, and 350 gallons of untreated sewage was released.

c. What are the direct services to be provided to citizens by the appropriations project?

Elimination of raw sewage spills will prevent our customer's exposure to health hazards and protect the environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and businesses within city's service area, approximately 8,000 individuals. Pollution prevention; reduction of spills and runoff to Lake Okeechobee Watershed.



e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The citiy is requesting additional generators to adequately provide back up power during and after weather events, to prevent the release of untreated sewage. The generators are "mitigation initiatives" and constitute a principal component of the Hendry County Local Mitigation Strategy (see Project List dated July 11, 2018). The city is required to report spills to the FDEP pursuant to our operating permit and by state statute s. 403.077, F.S., and Rule 62- 604.550(2)(a), F.A.C. A comparison can be made to the number and quantity of sewage spills reported during storm events both before and after the new generators are put into service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Depending on contract conditions, possible reimbursement of project money to the State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Clewiston owns and operates the facilities. The generators would be city assets.

13. Requestor Contact Information:

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- b. Organization: City of Clewiston
- c. E-mail Address: shari.howell@clewiston-fl.gov
- d. Phone Number: (863)983-1484

14. Recipient Contact Information:

- a. Organization: City of Clewiston
- b. County: Hendry
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - ⊙ Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Kathy Combass
- e. E-mail Address: kathy.combass@clewiston-fl.gov
- f. Phone Number: (863)983-1484

15. Lobbyist Contact Information

- a. Name: Screven Watson
- b. Firm Name: Screven Watson and Associates



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- d. Phone Number: (850)566-3905