

## **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1049

- 1. Title of Project: Sorrento Avenue Complete Streets
- 2. Senate Sponsor: Dennis Baxley
- **3.** Date of Submission: 01/18/2019
- 4. Project/Program Description:

Sorrento Avenue, currently SR 46, is anticipated to be transferred to Lake County as part of the Wekiva Parkway Project. The Complete Streets project will improve safety and access to the corridor. The project will enable safe access for bicyclists, motorists, and pedestrians in Sorrento.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

#### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Am	nount	Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Design of a Complete Streets Corridor.	2,000,000		
Engineering				
Total State Funds Requested (must equal total from question #6)2,00				

#### **11.** Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Sorrento Avenue (SR 46) is anticipated to be transferred to Lake County as part of the Wekiva Parkway project. The Complete Streets project will provide improved access for all road users in Sorrento and Mt. Plymouth. The project will also meet the needs of the local business district by providing on-street parking and way finding signs. Roundabouts are included in the proposed corridor plan. The corridor begins at Orange Avenue and runs east to CR 46A.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will be utilized to design a Complete Streets Corridor that will result in safer access for residents and visitors to the homes and businesses along this corridor. The expected impacts of the transfer of Sorrento Avenue to Lake County will allow for the corridor to become more of a downtown area.

#### c. What are the direct services to be provided to citizens by the appropriations project?

A Complete Streets project with roundabouts, sidewalks, crosswalks, a trail, on-street parking, curbs, gutters, and drainage improvements and turn lanes.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and businesses in the region.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are improved transportation conditions through safer access to homes and businesses (reduction in the number of crashes and severity), increased economic development and activity (results of increased revenue to CRA), and improved storm water management with an increase in acres of roadway with direct discharge (evaluation of acreage now treated for storm water discharge).

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

**12.** The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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#### relationship between the owner(s) of the facility and the entity.

State Road 46 (Sorrento Ave.) is being transferred from FDOT to Lake County for ownership and maintenance as part of the Wekiva Parkway project.

#### **13.** Requestor Contact Information:

- a. Name: Fred Schneider
- b. Organization: Lake County Board of County Commissioners
- c. E-mail Address: fscheider@lakecountyfl.gov
- d. Phone Number: (352)253-6000

#### 14. Recipient Contact Information:

- a. Organization: Lake County Board of County Commissioners
- b. County: Lake
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - ⊙ Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Fred Schneider
- e. E-mail Address: fscheider@lakecountyfl.gov
- f. Phone Number: (352)253-6000

#### 15. Lobbyist Contact Information

- a. Name: Chris Carmody
- b. Firm Name: GrayRobinson
- c. E-mail Address: chris.carmody@gray-robinson.com
- d. Phone Number: (407)843-8880