



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1050

1. Title of Project: Lake Sumter State College (LSSC) Facilities Repair

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 01/18/2019

4. Project/Program Description:

The College has more than 72,000 square feet of space constructed more than 33 years ago, making the facilities among the oldest in the Florida College System. Many roofs on the Leesburg Campus have exceeded their life expectancy by 15-20 years and are well beyond their useful life due to significant deferred maintenance. Hurricane Irma, further accelerated the degradation of the aging roofs and building structures. Several roofs require significant repair or replacement to preserve building integrity. HVAC systems are also beyond their life expectancy and prone to sudden and unexpected failures, a direct impact on student satisfaction and performance. The higher moisture levels caused from these failures further compromise the building structures and system. Updated controls and building re-commissioning is necessary to stabilize the air quality, improve energy efficiency and provide an appropriate learning environment.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,900,000
Total State Funds Requested	2,900,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,900,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,900,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Professional contractors will be hired to perform critical roof repairs to over 20 instructional and administrative service buildings. The remaining funds will be used to hire professional HVAC contractors to replace failing air handling units in 6 buildings.	2,900,000
Total State Funds Requested (must equal total from question #6)		2,900,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

As today's students increasingly expect a modern experience and courses integrate more technology and on-line components, campus facilities must evolve to meet these requirements. Unfortunately, LSSC has not been able to renovate facilities to meet the needs of today's students. Instead, many of our facilities create a detrimental and unwelcoming student experience.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used to make the necessary roof and HVAC repairs to prevent water and pest intrusion and mold growth and stabilize the air temperatures, thereby improving the service and learning environment for students and lowering utility costs for LSSC.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services provided to students and visitors include instruction, academic advising, testing and tutoring, library services and community enrichment speakers, events and performances.

d. Who is the target population served by this project? How many individuals are expected to be served?

High School students - 3,000, Community citizens - 5,000 and college students - 10,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Student retention and completion rates, baseline data is available for comparison to post-improvement data, energy efficiency - utility savings can be measured as a result of the facility improvements.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None, no contract has been established.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

State agency owned

13. **Requestor Contact Information:**

- a. **Name:** Heather Bigard
- b. **Organization:** Lake Sumter State College
- c. **E-mail Address:** bigardh@lssc.edu
- d. **Phone Number:** (352)365-3596

14. **Recipient Contact Information:**

- a. **Organization:** Lake Sumter State College
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Bigard
- e. **E-mail Address:** bigardh@lssc.edu
- f. **Phone Number:** (352)365-3596

15. **Lobbyist Contact Information**

- a. **Name:** Stanley M. Sidor
- b. **Firm Name:** Lake Sumter State College
- c. **E-mail Address:** sidors@lssc.edu
- d. **Phone Number:** (352)365-3523