



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1059

1. Title of Project: Lauderdale-By-The-Sea Sewer Conversion Project

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 01/31/2019

4. Project/Program Description:

In 2000, the Town of Lauderdale-By-The-Sea annexed several areas into its corporate boundary. One of the annexed neighborhoods is located next to the Intracoastal Waterway and the Atlantic Ocean, and consists of 99 single-family homes. These homes abutting the Intracoastal Waterway are the last homes in Lauderdale-By-The-Sea on septic tanks which are poorly maintained and failing. In an effort to protect the residents and the environment from potential contamination of the waterway, the Town Commission ranked the conversion of septic tanks to a sewer system as a priority. Furthermore, the Town has partnered with Broward County and the City of Pompano Beach on the project and will transfer the system to Pompano Beach's Utility Department upon completion of the construction work to assume operation.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	50.0%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local	1,500,000	50.0%
Other		0.0%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Town and partnership have funded the design expense, which is approximately 50% of the cost of construction for the new system.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Since the septic tanks in the target area are poorly maintained, the goal of the sewer system project is to protect Town residents and users of the waterway by reducing the amount of nutrients loading into the ground, eliminating bacteria contamination of the Intracoastal Waterway, and preventing nutrient-related impairment to the water body.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

As part of the Town’s multijurisdictional approach, the City of Pompano Beach will work in partnership with the Town on the development of the sewer system and assure operation of the system once constructed.

c. What are the direct services to be provided to citizens by the appropriations project?

The construction of the sewer system replaces the failed septic tanks, eliminates nutrient contamination, and provides the infrastructure to properly drain wastewater.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 99 households in the neighborhood and the surrounding waterway users.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Convert 99 septic tanks to a sanitary sewer system in order to protect the environment from pollution loading.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Failure to meet to deliverables or performance measures will result in reduction or loss of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The 99 homes are utility customers of the City of Pompano Beach Utility System, who will service this segment of the Town for the operation of the sewer system.

13. Requestor Contact Information:

- a. **Name:** Ralph "Bud" Bentley
- b. **Organization:** Town of Lauderdale-By-The-Sea
- c. **E-mail Address:** BudB@lbts-fl.gov
- d. **Phone Number:** (954)640-4204

14. Recipient Contact Information:

- a. **Organization:** Town of Lauderdale-By-The-Sea
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ralph "Bud" Bentley
- e. **E-mail Address:** BudB@lbts-fl.gov
- f. **Phone Number:** (954)640-4204

15. Lobbyist Contact Information

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc.
- c. **E-mail Address:** candice@ericksconsultants.com
- d. **Phone Number:** (850)224-0880

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Septic tank to sanitary sewer conversion



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N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? The Town has 90% plans for the project, and construction work has not

19. What percentage of construction has been completed? 0% of the construction work has been completed.

20. What is the estimated completion date of construction? 12/31/2021