



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1060

**1. Title of Project:** Wilton Drive Streetscape Cultural Enrichment and Gateway Improvement Project

**2. Senate Sponsor:** Perry Thurston

**3. Date of Submission:** 01/17/2019

**4. Project/Program Description:**

With the recent roadway improvements to SR811/Wilton Drive, the City of Wilton Manors is working to transform our downtown corridor from an automobile speedway to a walkable, bicycle friendly, Main Street. Key components of the plan include preservation of our small town sensibility, new community gathering spaces and thoughtful redevelopment. Wilton Drive is currently a one-mile, five-lane highway bisecting the central business district of Wilton Manors, developed with mixed-use, retail, and arts and entertainment uses. When roadway construction is complete, there will be widened sidewalks, buffered bike lanes, attractive landscaping and lighting, and only two lanes of traffic, allowing the road to be shared by all users. The city is seeking state funds for the construction of the redesigned open spaces and gateway improvements.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,253,521
<b>Total State Funds Requested</b>	<b>2,253,521</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,253,521	35.07%
Federal	3,700,000	57.58%
State (excluding the amount of this request)	0	0.00%
Local	432,250	6.73%
Other	40,000	0.62%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>6,425,771</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	2,253,521
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,253,521</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To increase pedestrian and bicycle safety, make Wilton Manors safer and more walkable, and make the downtown business district and arts & entertainment district more economically viable.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

There are three components to Phase 2 of the project: 1) Reconfiguration of a Jaycee Park to a community gathering venue with cultural components; 2) Reconfiguration of NE 6 Av Central Plaza; and, 3) Landscape/streetscape construction, including irrigation, and public art.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The renovation of Wilton Manors main street, Wilton Drive, will provide a direct impact on the quality of life for residents through cultural enrichment, a literal safe space for previously marginalized people from all over the world, as well as gathering spaces for important events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors alike will benefit from the project. In addition to the 13,000 residents, the city has approximately 100,000 annual visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The primary benefit will be increased safety, measured by decreased incidents. Secondly, the project will improve roadway safety, increase shared space for bicyclists and pedestrians, enhance the sense of place, and provide increased opportunity for community and cultural events.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Wilton Manors.

13. **Requestor Contact Information:**

- a. **Name:** Pamela Landi
- b. **Organization:** City of Wilton Manors
- c. **E-mail Address:** plandi@wiltonmanors.com
- d. **Phone Number:** (954)390-2103

14. **Recipient Contact Information:**

- a. **Organization:** City of Wilton | Manors
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Pamela Landi
- e. **E-mail Address:** plandi@wiltonmanors.com
- f. **Phone Number:** (954)390-2103

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**