



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1065

1. **Title of Project:** SW 12th Street Roadway Improvement

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/16/2019

4. **Project/Program Description:**

Most of the infrastructure in the City of North Lauderdale, especially the roadways, are 30-50 years old. Over time, the asphalt has started to deteriorate due to age and normal wear. This request is to improve the condition of SW 12th Street. The street is over 50 years old and is in dire need of resurfacing with safety improvements along the pedestrian walkways. In addition, this roadway is in need of drainage pipes. SW 12th Street is approximately 1,500 feet long and serves as the access point to State Road 7 for a community. This roadway is in need of asphalt repair, drainage improvements, and sidewalks to enhance pedestrian safety. The scope of work will include improving curbing, restoring the swales, and adding a sidewalk and drainage pipes. Once completed, this roadway is anticipated to have a useful life of approximately 30 years.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants will provide plans for bidding.	100,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering design fees and Contractor construction costs.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This request is to improve the condition of a city street serving a neighborhood. The street is over 50 years old and is in need of asphalt repair, drainage pipes, and the addition of sidewalks to enhance pedestrian safety. The scope of work will include improving curbing, restoring the swales, and adding a sidewalk and drainage pipes. Once completed, this roadway is anticipated to have a useful life of approximately 30 years.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Re-paved road with pedestrian safety, and drainage improvements.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved roadway, pedestrian safety, and improved drainage.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens using the roadway.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is an improved roadway, pedestrian safety, and improved drainage. Measured by construction progress reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

10% retainage withheld; Performance Bond.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of North Lauderdale.

**13. Requestor Contact Information:**

- a. **Name:** Ambreen Bhatti
- b. **Organization:** City of North Lauderdale
- c. **E-mail Address:** abhatti@nlauderdale.org
- d. **Phone Number:** (954)772-0900

**14. Recipient Contact Information:**

- a. **Organization:** City of North Lauderdale
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ambreen Bhatti
- e. **E-mail Address:** abhatti@nlauderdale.org
- f. **Phone Number:** (954)772-0900

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**