



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1069

1. Title of Project: THE UNDERLINE MULTI-USE TRAIL/MOBILITY CORRIDOR

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 01/30/2019

4. Project/Program Description:

Phase 6 is 1 of 9 construction phases of The Underline, a 10-mile off-road trail system in Miami-Dade County's urban core. Driven by a robust public process, the project will create a safe mobility corridor strengthening Miami-Dade's multi-modal transportation and connectivity to neighborhoods and destinations with improved transit, bike, and pedestrian access from SW 42nd Ave. to Granada Blvd. Proposed improvements related to this funding request will address pedestrian, vehicular, and bicycle safety and include separate pedestrian and bicycle paths, curbing, gutters, drainage, environmental remediation, lighting, wayfinding/regulatory signage, pavement markings, a pedestrian bridge over a waterway, major safety improvements to the intersection of U.S.1 and SW 42nd Avenue, and minor improvements to the crossings at Riviera and Granada. This will allow for seamless connectivity and improved opportunities for alternate modes of transportation in a world-class linear open space.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,500,000	70.75%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	3,100,000	29.25%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,600,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		1,500,000	HB-2597	No

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 5,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used for design/build of separate bike and pedestrian paths, intersection improvements, pedestrian bridge, & lighting from SW 42nd Avenue to Granada Blvd. in the City of Coral Gables.	7,500,000
Total State Funds Requested (must equal total from question #6)		7,500,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose is to strategically build phases of The Underline to connect the entire project. The goals are to encourage residents, students, and visitors to walk, bike, and take transit to alleviate traffic congestion and to improve accessibility and safety. This funding will support the construction of Phase 6, .78 miles adjacent to Phase 5, .66 miles being built privately in Coral Gables.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design and Construction.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Accessibility and connectivity to a world-class urban trail and public transportation with safe, off-road, separate pedestrian and bicycle paths, that include lighting and signage within a 10-mile multi-modal corridor.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

The funds requested are for direct services to citizens, residents, and visitors including but not limited to the elderly, pre-school, grade school, high-school and university/college students. The number of individuals to be served is greater than 250,000.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health (increase physical activity), improve mental Health (satisfaction with quality of life), enriched cultural experience (events and curriculum drawing residents to The Underline), education (education curriculum for 24 impacted schools), enhance the environment (lower CO2 levels), protect the general public from harm (improved pedestrian and bicycle safety), improve transportation conditions (reduce congestion on U.S.1-projected at 3.5%), increase economic activity (increased property values projected at 5% to 25%), increase tourism, create job opportunities (projected over 1,000 new jobs). Outcomes will be measured by evaluation of attendance, Health Impact Assessment, measurement of property values change, reduction in pedestrian and bicyclist conflicts, and increase in transit ridership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Miami-Dade County has several standard strategies designed to mitigate lack of performance and deliverables. One of these strategies is liquidated damages which is being used for the construction of Phase 1 (from the Miami River to SW 13th Street).

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner of the facility is local government (Miami-Dade County).

13. Requestor Contact Information:

- a. **Name:** Alice Bravo
- b. **Organization:** Miami-Dade County Department of Transportation and Public Works
- c. **E-mail Address:** alice.bravo@miamidade.gov
- d. **Phone Number:** (786)469-5406

14. Recipient Contact Information:

- a. **Organization:** Department of Transportation and Public Works
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Irene Hegedus
- e. **E-mail Address:** ihgedus@miamidade.gov
- f. **Phone Number:** (786)469-5395



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15. Lobbyist Contact Information

- a. **Name:** Jess McCarty
- b. **Firm Name:** Miami-Dade County Attorney's Office
- c. **E-mail Address:** jmm2@miamidade.gov
- d. **Phone Number:** (305)979-7110