

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1088

- 1. Title of Project: Putnam County Animal Shelter Facility
- 2. Senate Sponsor: Keith Perry
- **3.** Date of Submission: 02/01/2019
- 4. Project/Program Description:

Build a new animal shelter to replace existing facility damaged during Hurricane Irma. The facility will include a spay and neuter program and adoption area under one roof. The current facility was severely damaged during hurricane and exposed the animals housed within the facility to the elements. New facility will increase animal capacity and provide for separate intake and holding areas to protect animals and staff from harmful diseases.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	28.92%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	750,000	43.38%
Other	479,000	27.70%
Total Project Costs for Fiscal Year 2019-2020	1,729,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Land preparation, construction, engineering and architectural fees.	500,000		
Engineering				
Total State Funds Requested (must equal total from question #6)				

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increase animal capacity during severe weather events and provide for separate intake and holding areas to protect animals and staff from harmful diseases. Healthy intake initiatives will decrease the number of animals euthanized.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Intake and maintenance of animals determined to be free roaming, abused, and/or abandoned. Spay and neuter services for all animals housed in the animal shelter facility. Veterinary services for animals at the shelter.

c. What are the direct services to be provided to citizens by the appropriations project?

Protection of citizens related to roaming, abused and/or abandoned animals. Reduce the number of strays through spay and neuter program, provide healthy intake area and provide citizens with a safe, clean, and interactive adoption area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens from all walks of life in Putnam County will benefit from the increase in animal control services and animal care.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: The humane capture and housing of roaming animals. The number of abused and/or abandoned animals will decrease the potential harm to Putnam County citizens and reduced euthanasia will provide a healthier work environment for staff. Methodology: Increased animal capacity and healthy intake initiatives along with spay and neuter program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funding.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Putnam County.

13. Requestor Contact Information:

- a. Name: Terry Suggs
- b. Organization: Putnam County Board of County Commissioners
- c. E-mail Address: terry.suggs@putnam-fl.com
- d. Phone Number: (386)329-0205

14. Recipient Contact Information:

- a. Organization: Putnam County Board of County Commissioners
- b. County: Putnam
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Terry Suggs
- e. E-mail Address: terry.suggs@putnam-fl.com
- f. Phone Number: (386)329-0205
- **15. Lobbyist Contact Information**
 - a. Name: David Browning
 - b. Firm Name: Southern Strategies Group
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