



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1095

1. Title of Project: Dixie Highway Streetscape Improvements Project

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 01/30/2019

4. Project/Program Description:

Roadway Improvements to 2 miles of Dixie Highway from McNab Road to Atlantic Boulevard. This segment carries over 17,000 trips and is the link between the City of Pompano Beach and Fort Lauderdale. Within Broward County, Dixie Highway carries hundreds of thousands of cars, and it is used by school buses, public transportation, bicycles, etc. The road services over 800,000 residents in the county area. This section has not been the subject of improvements or maintenance in over 15 years. Previously, this segment was funded by the Florida Department of Transportation and was planned for updates, but the city took it over to make more important improvements and change the aesthetics of a tired roadway.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	3,000,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	6,000,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18				Yes

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of streetscape elements. Improve pedestrian connectivity. Add necessary on-street parking. Improve bicycle connectivity. Improve bus shelters and bus stops.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Construction of streetscape improvements on corridor.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Complete design and construction. Improve pedestrian and traffic accessibility from McNab Road to Atlantic Blvd.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Improve Vehicular driving experience. Add necessary on-street parking. Provide traffic controls.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
Over 800 (students from elementary to high school, merchants, and residents of all ages).
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
The project will improve pedestrian connectivity, improve drainage, add on street parking, add bicycle lanes, improve street lighting, and add landscaping. Items will be measured using Local Area Planning reporting standards.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
\$1,000 per day (liquidated damages).

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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City of Pompano Beach.

13. Requestor Contact Information:

- a. **Name:** Horacio Danovich
- b. **Organization:** City of Pompano Beach
- c. **E-mail Address:** Horacio.Danovich@copbfl.com
- d. **Phone Number:** (954)786-7834

14. Recipient Contact Information:

- a. **Organization:** City of Pompano Beach
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Horacio Danovich
- e. **E-mail Address:** Horacio.Danovich@copbfl.com
- f. **Phone Number:** (954)786-7834

15. Lobbyist Contact Information

- a. **Name:** Mario J. Bailey
- b. **Firm Name:** Becker & Poliakoff
- c. **E-mail Address:** MBailey@bplegal.com
- d. **Phone Number:** (850)412-1115