



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1099

**1. Title of Project:** Bay Harbor Islands - Sewer Lateral Lining Project

**2. Senate Sponsor:** Jason Pizzo

**3. Date of Submission:** 01/15/2019

**4. Project/Program Description:**

In an effort to reduce the amount of sewage produced, the Town of Bay Harbor Islands seeks to reduce/eliminate groundwater infiltration by lining all of its sewer mains, sewer manholes and sewer laterals. In fact, during Hurricane Irma, the Town's sewer system was surcharged to critical levels due to infiltration at these laterals. Completing this lining project is a high priority for the Town.

To date, the Town has lined all of its sewer mains and is currently in the process of lining all of its sewer laterals utilizing "T-Liners". Out of a total 824 sewer laterals, the Town has lined 331. The cost of lining the remaining 493 laterals is \$1.5 million. The Town is asking for \$500,000 from the State and will provide the cash match of \$1 million.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	33.3%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,000,000	66.7%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will go towards construction/lining of the laterals.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**  
Reduce sewage volumes that need to be treated and ultimately released into the ocean.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**  
Lining of the sewer laterals.
- c. **What are the direct services to be provided to citizens by the appropriations project?**  
Reduction in sewage to be treated and released into the ocean.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**  
Residents of Miami Dade County.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**  
Reduction of sewage volume in gallons.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
Liquidated damages in the amount of \$250.00 per day.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Town of Bay Harbor Islands owns the facilities.



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#### 13. Requestor Contact Information:

- a. **Name:** J.C. Jimenez
- b. **Organization:** Town of Bay Harbor Islands
- c. **E-mail Address:** jcjimenez@bayharborislands-fl.gov
- d. **Phone Number:** (305)866-6241

#### 14. Recipient Contact Information:

- a. **Organization:** Town of Bay Harbor Islands
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** J.C. Jimenez
- e. **E-mail Address:** jcjimenez@bayharborislands-fl.gov
- f. **Phone Number:** (305)866-6241

#### 15. Lobbyist Contact Information

- a. **Name:** David Caserta
- b. **Firm Name:** David Caserta Government Relations
- c. **E-mail Address:** flagovernment@aol.com
- d. **Phone Number:** (305)401-3006

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Ongoing

**19. What percentage of construction has been completed?** 40%

**20. What is the estimated completion date of construction?** 06/20/2020