



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1108

1. Title of Project: City of LaBelle Zone J Septic Tank to Sewer Conversion

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 01/17/2019

4. Project/Program Description:

The LaBelle Zone J Septic Tank Conversion to Central Sewer will complete the conversion of Zone J septic tanks to central sewer in the City of LaBelle. Water quality will potentially be improved in the Caloosahatchee River (C-43) for residents of the city and the region upon completion. This project potentially mitigates river water quality issues as this zone is adjacent to the Caloosahatchee River.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	908,500
Total State Funds Requested	908,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	908,500	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	908,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of lift station and typical infrastructure associated with septic tank to sewer conversion in Zone J.	908,500
Total State Funds Requested (must equal total from question #6)		908,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Water quality will be improved in the Caloosahatchee River (C-43) and users will move from using a septic tank to a the city central sewer treatment facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of lift station and typical infrastructure associated with septic tank to sewer conversion.

c. What are the direct services to be provided to citizens by the appropriations project?

Sewer services. Allows for normal waste water services to all city customers in Zone J.

d. Who is the target population served by this project? How many individuals are expected to be served?

Zone J in the City of LaBelle and surrounding area, 2,500

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Normal waste water services to all city customers in Zone J. Customer Utility Billing invoices.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancel funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of LaBelle

13. Requestor Contact Information:

- a. Name:** David A. Lyons
- b. Organization:** City of LaBelle
- c. E-mail Address:** davealyons@hotmail.com
- d. Phone Number:** (863)675-2872



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14. Recipient Contact Information:

- a. **Organization:** City of LaBelle
- b. **County:** Hendry
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ron Zimmerly
- e. **E-mail Address:** rzimmerly@citylabelle.com
- f. **Phone Number:** (863)675-2872

15. Lobbyist Contact Information

- a. **Name:** Joe Spratt
- b. **Firm Name:** Spratt & Associates
- c. **E-mail Address:** josephrspratt@yahoo.com
- d. **Phone Number:** (863)517-0235

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Planning Stage



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 07/30/2020