



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1115

**1. Title of Project:** Belleview Reduction of Nutrient Loading Input to Groundwater

**2. Senate Sponsor:** Dennis Baxley

**3. Date of Submission:** 01/18/2019

**4. Project/Program Description:**

The Belleview Reduction of Nutrient Loading Input to Groundwater Project is anticipated to eliminate over 1,300 existing septic tanks and approximately the same number of nearby water wells to start achieving the environmental benefits recommended/required by environmental agencies. The project is within a "high recharge" area as designated by the St. Johns River Water Management District and a Priority Focus Area established by a Basin Management Action Plan. Elimination of these septic tanks is expected to remove approximately 14,000 lbs./year of total nitrogen flowing into Silver Springs.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		300,000	1606 A	No

**9. Is future-year funding likely to be requested? Yes**

a. If yes, indicate non-recurring amount per year. \$2,000,000.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, engineering, surveying, pilot testing, design, permitting and construction.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of the funds requested will be to complete the final planning, engineering, surveying, pilot testing, design, and permitting activities necessary to prepare the project for construction. Any available funds not utilized for the previously listed activities will be utilized to fund a portion of the construction activities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Final planning, engineering, surveying, pilot testing, design, permitting, and construction services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Completion of the entire project is anticipated to remove over 1,300 existing septic tanks and approximately the same number of nearby water wells.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes financially disadvantaged individuals with an estimated population of less than 10,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Connection to the City's WWTP would place the amount of nutrients being input into the groundwater at (3,30 x 0.19 kg-N/yr/person) 575.7 kg-N/yr. (1,287 lbs.-N/yr. Installation of a municipal wastewater collection system in this area would remove approximately 13,059 kg (28,730 lbs.) of nitrogen per year from being input into the groundwater.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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**penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Belleview owns and operates the facilities.

**13. Requestor Contact Information:**

- a. **Name:** Christine Dobkowski
- b. **Organization:** City of Belleview
- c. **E-mail Address:** cdobkowski@belleviewfl.org
- d. **Phone Number:** (352)245-7021

**14. Recipient Contact Information:**

- a. **Organization:** City of Belleview
- b. **County:** Marion
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Christine Dobkowski
- e. **E-mail Address:** cdobkowski@belleviewfl.org
- f. **Phone Number:** (352)245-7021

**15. Lobbyist Contact Information**

- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions, Inc.
- c. **E-mail Address:** pbell@capitolsolutions.biz
- d. **Phone Number:** (850)544-0784

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction? Not ready**

**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 12/31/2025**