



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1122

1. Title of Project: City of LaBelle Wharf Improvements Project Phase IV

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 01/17/2019

4. Project/Program Description:

The work for the LaBelle Wharf Improvements project, Phase IV, consists of constructing a seawall, retaining wall, grading and drainage, and ancillary facilities in accordance with plans prepared by the City of LaBelle.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	189,400
Total State Funds Requested	189,400

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	189,400	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	189,400	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2015-16		350,000	2500-A	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Engineering and Construction of a seawall, retaining wall, grading and drainage, and ancillary facilities.	189,400
Engineering		
Total State Funds Requested (must equal total from question #6)		189,400

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The final appropriation the city is requesting in the amount of \$189,400 would be used as a Phase IV continuation of the previous project constructed adjacent to the Barron Park facilities and the projects recently completed adjacent to the Barron Library. This project would address the issues related to linking the docks adjacent to the Barron Library and the Barron Park.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. What are the direct services to be provided to citizens by the appropriations project?

Better and safer access to the Caloosahatchee River for boaters and tourists.

d. Who is the target population served by this project? How many individuals are expected to be served?

Transient boaters and tourists visiting the area. 10,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The work consists of constructing a seawall, retaining wall, grading and drainage, and ancillary facilities in accordance with plans prepared by the City of LaBelle. An onsite logbook is utilized to record visitors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancel funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of LaBelle

13. Requestor Contact Information:

a. Name: David A. Lyons

b. Organization: City of LaBelle



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c. **E-mail Address:** davealyons@hotmail.com

d. **Phone Number:** (863)675-2872

14. Recipient Contact Information:

a. **Organization:** City of LaBelle

b. **County:** Hendry

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Ron Zimmerly

e. **E-mail Address:** rzimmerly@citylabelle.com

f. **Phone Number:** (863)675-2872

15. Lobbyist Contact Information

a. **Name:** Joe Spratt

b. **Firm Name:** Spratt & Associates

c. **E-mail Address:** josephspratt@yahoo.com

d. **Phone Number:** (863)517-0235

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Planning & Design Stage



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 07/30/2020