



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1125

**1. Title of Project:** Collier County Plantation Island Hurricane Irma Waterway Recovery

**2. Senate Sponsor:** Kathleen Passidomo

**3. Date of Submission:** 01/30/2019

**4. Project/Program Description:**

To restore the communities' waterways to a usable condition and to improve water quality by removing Hurricane-related storm debris (including silt) deposited throughout the 2.5 mile canal system. Water quality improvement is also part of this canal recovery project designed to improve flushing through installation of culverts interconnecting existing man-made dead-end canals. This area was outside of the maintenance responsibility of Collier County during Hurricane Irma. As such, a history of maintenance was not available to provide justification for FEMA reimbursement. It is the intent of Collier County to assume future maintenance responsibility for the canal system to prevent the level of storm damage that occurred during Hurricane Irma, and thereby establish a maintenance record for use in future storm damage reimbursement qualification.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	312,500
<b>Total State Funds Requested</b>	<b>312,500</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	312,500	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	312,500	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>625,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 312500

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual services will be procured to design, permit, and estimate the total cost of the restoration of all canals. Implementation of the remedial action will advance as funding allows.	312,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>312,500</b>

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To restore the communities' waterways to a usable condition and to improve water quality by improving flushing through installation of culverts interconnecting existing man-made dead-end canals.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities will include surveying the canals, quantifying the amount of debris (including silt), designing and permitting a remedial plan, as well as a mitigation plan to improve positive flushing of the canal system and, finally, implement the canal system restoration plan in phases as necessary.

c. What are the direct services to be provided to citizens by the appropriations project?

The service provided will repair, restore, and protect canals adjacent to residential properties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The community consists of approximately 250 manufactured home lots. Approximately 80% of the lots are improved. Estimated population = 456 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Benefits Include improved water quality, restored canals, and restored land value. The methodology includes measuring water quality, flushing current improvements, and silt deposition rate documentation. Also, shoreline owners will be encouraged to participate in community service and educational activities such as coastal cleanup, property owner mangrove care and trimming instruction, and waterfront, coastal shoreline, and marine environmental stewardship education.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Collier County's procurement policy has extensive process steps designed to ensure compliance with adopted rules and laws enacted to maximize purchasing value of public funds, maintain the integrity of the purchasing process, and ensure that both the process and end result are auditable.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Collier County Board of County Commissioners

**13. Requestor Contact Information:**

- a. **Name:** Andy Solis
- b. **Organization:** Collier County Board of County Commissioners
- c. **E-mail Address:** andy.solis@colliercountyfl.gov
- d. **Phone Number:** (239)252-8602

**14. Recipient Contact Information:**

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jerry Kurtz
- e. **E-mail Address:** gerald.kurtz@colliercountyfl.gov
- f. **Phone Number:** (239)252-5860

**15. Lobbyist Contact Information**

- a. **Name:** Lisa Hurley
- b. **Firm Name:** Smith, Bryan & Myers



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c. **E-mail Address:** lhurley@smithbryanandmyers.com

d. **Phone Number:** (850)559-7458

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Pending

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 09/30/2019