



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1142

**1. Title of Project:** North Bay Village Main Wastewater Pump Station

**2. Senate Sponsor:** Jason Pizzo

**3. Date of Submission:** 02/01/2019

**4. Project/Program Description:**

North Bay Village is requesting \$589,100 for the Main Wastewater Pump Station project. The current pump station will be demolished and replaced with a new submersible pump with greater capacity to transmit waste to the County's treatment facility. The existing pump station has experienced repetitive operational issues and failures based on age and condition. Converting the current wastewater facility from an above ground building to a below grade, more compact, submersible station will reduce health and safety risks to operators and reduce or eliminate odor pollution affecting the surrounding community. Incorporated in 1945, North Bay Village (Miami-Dade County) is a historic island community surrounded by the environmentally sensitive Biscayne Bay. This project assists in protecting Florida's natural resources by reducing pollutant loads to Biscayne Bay by restoring the Village's aging infrastructure.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	589,100
<b>Total State Funds Requested</b>	<b>589,100</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	589,100	49.1%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	610,800	50.9%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,199,900</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Main Pump Station, Demolition of existing station, Construction Engineering and Inspection (CEI)	589,100
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>589,100</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal of this project is to increase the performance, efficiency, operational safety of the Village's Main Wastewater Pump Station.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities include (1) Design and permitting based on Miami-Dade County WASD technical specifications and Miami-Dade County Department of Regulatory and Environmental Resources (DRER) permitting criteria, (2) Install a submersible pump station with a new wetwell and valve vault, submersible pumps, controls, and SCADA system, and (3) Demolish current main pump station.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project will ensure that the Village is able to collect and transmit wastewater from the Village to the County's treatment facility. The increased capacity is needed to support the imminent population increase based on currently approved residential condominiums that should be constructed by 2020.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will serve the entire Village.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Outcome 1: Increase capacity and reliability of system to transmit wastewater to the treatment facility.  
 Measure: Completion of the project and monitoring of performance.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

North Bay Village (owner of the facility)

13. **Requestor Contact Information:**

- a. **Name:** Lewis Velken
- b. **Organization:** North Bay Village
- c. **E-mail Address:** lvelken@nbvillage.com
- d. **Phone Number:** (305)756-7171

14. **Recipient Contact Information:**

- a. **Organization:** North Bay Village
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Lewis Velken
- e. **E-mail Address:** lvelken@nbvillage.com
- f. **Phone Number:** (305)756-7171

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (305)935-1866

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan



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- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Planning Phase

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 09/30/2021