

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1146

1. Title of Project: Surfside Collins Avenue Water Main Replacement

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/01/2019

4. Project/Program Description:

This grant request for \$4,389,567 would be for the abandonment of the existing 8" water main running down Collins Avenue, replaced with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,389,567
Total State Funds Requested	4,389,567

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,389,567	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	487,730	10.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	4,877,297	100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

### 9. Is future-year funding likely to be requested? No

## 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Design and Permitting.	975,459
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	The funds would be for the abandonment of the existing 8" water	3,414,108
Engineering	main running down Collins Aveune, replaced with a newly installed	
	16" DIP line. This project also involves pavement restoration of	
	Collins Avenue.	
Total State Funds Requested (must e	qual total from question #6)	4.389.567

## 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This grant request for \$4,389,567 would be for the abandonment of the existing 8" water main running down Collins Avenue, replaced with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

  The funds will be used to abandon the existing water main and provide an upsized main along Collins Avenue.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - The reconstructed line would be protected from potential impacts, potential leaking of potable water, and potential loss of service to the residents.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  The residents of the Town of Surfside.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - A new water main will lead to less necessary maintenance on the water conveyance system.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  - Work to be performed on Contractor's time/cost if delays or performance issues occur at the fault of the Contractor.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Surfside.

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#### 13. Requestor Contact Information:

a. Name: Randy Stokes

b. Organization: Town of Surfside

c. E-mail Address: rstokes@townofsurfsidefl.govd. Phone Number: (305)861-4863 Ext. 235

## 14. Recipient Contact Information:

a. Organization: Town of Surfside

b. County: Miami-Dadec. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Randy Stokes
- e. E-mail Address: rstokes@townofsurfsidefl.gov
- f. Phone Number: (305)861-4863 Ext. 235

#### 15. Lobbyist Contact Information

a. Name: Jonathan Kilman

b. Firm Name: Gomez Barker Associates, Incc. E-mail Address: fgomez@GomezBarker.com

d. Phone Number: (305)905-9801

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
☐Drinking Water Revolving Loan
$\square$ Small Community Wastewater Treatment Grant
□Other (Please describe)
☑N/A

#### 17. What is the population economic status?

- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐Rural Area of Economic Concern



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□Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

- 18. What is the status of construction? Has not begun
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 12/01/2021