

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1147

1. Title of Project: El Portal Little River Septic to Sewer Conversion

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/05/2019

4. Project/Program Description:

To finalize the permitting and construction of the Village's sewer system servicing the commercial and partial residential sections of the Village. The adjacent cities, Miami Shores to the north and Miami to the south, are connecting their sewer conversions along NE 2nd Ave. The funds will provide the necessary connection that falls within the El Portal boundary. Todate, the project planning has been partially funded from the Clean Water State Revolving Fund (SRF). The planning phase is complete.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	1,500,000	
Total State Funds Requested	1,500,000	

#### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major R	enovation:	
Construction/Renovation/Land/Planning	Construction	1,500,000
Engineering		
<b>Total State Funds Requested (must</b>	egual total from guestion #6)	1,500,000

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Project will reduce health risks resulting from exposure to raw sewage. Project will reduce surface and fecal coliform contamination resulting from failing septic systems seeping into ground water and the Little River Canal.

- What are the activities and services that will be provided to meet the intended purpose of these funds?
   Centralized sewer system connected to the county along NE 2nd Ave connecting to Miami and Miami Shores.
- c. What are the direct services to be provided to citizens by the appropriations project?

Business owners and residents will have a safe, reliable sanitary collection system. Business growth will no longer be limited by the capacity of existing septic systems. Florida and the areas along the Little River will benefit from improved water quality resulting in less nutrients seeping into the Little River.

- d. Who is the target population served by this project? How many individuals are expected to be served?
  - The target population are owners of approximately 35 existing and potential commercial/mixed use parcels and residents of 41 single family homes.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will reduce health risks such as virus, bacteria, controlled substances in flood waters and groundwater. Measure project success by quantifying number of septic systems from service and number of septic systems removed from service and number of parcels connected to centralized, publicly-owned sewer system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Withdraw funding from project.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

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#### Village of El Portal

#### 13. Requestor Contact Information:

a. Name: Christia Alou

**b. Organization:** Village of El Portal

c. E-mail Address: villagemanager@villageofelportal.org

d. Phone Number: (305)795-7884

#### 14. Recipient Contact Information:

a. Organization: Village of El Portal

b. County: Miami-Dadec. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Christia Alou

e. E-mail Address: villagemanager@villageofelportal.org

f. Phone Number: (305)795-7884

#### 15. Lobbyist Contact Information

a. Name: Richard Pinsky

b. Firm Name: Akerman, LLP

c. E-mail Address: richard.pinsky@akerman.com

d. Phone Number: (850)224-9634

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
□Drinking Water Revolving Loan
☐Small Community Wastewater Treatment Grant
☑Other (Please describe): Clean Water State Revolving Fund (SRF)
□N/A

#### 17. What is the population economic status?

☐Financially Disadvantaged Community (d	n 6	ノーケケノ、	F.A	.(:)
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☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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□Rural Area of Economic Concern
□Rural Area of Opportunity (s. 288-0656, Florida Statutes)
⊠N/A

- **18.** What is the status of construction? Planning is complete. Shovel ready.
- 19. What percentage of construction has been completed? Planning and design.
- 20. What is the estimated completion date of construction? 12/31/2020