



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1151

1. Title of Project: Boynton Beach At-Risk Neighborhood Infrastructure Improvements

2. Senate Sponsor: Lori Berman

3. Date of Submission: 02/04/2019

4. Project/Program Description:

This project will improve the utility infrastructure in an under-served neighborhood to allow the Trade Winds Estates Area.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	900,000	60.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	600,000	40.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project will fund the construction of a water distribution system, wastewater collection and stormwater improvements along with improvements to the Right-of-Ways.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Trade Winds Estates neighborhood is an unincorporated enclave that has no public services and limited public safety access. The City can provide these services with a funding source because the neighborhood would not be able to fund all of the improvements individually.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project will construct a modern water distribution system, wastewater collection and stormwater improvement infrastructure. This project will create a centralized sewer disposal system that will protect the health of the public and environment, and allow resident to transition from septic tanks into a new water distribution system. This project will also reduce the amount of pollutants and nutrients entering our waterways.

c. What are the direct services to be provided to citizens by the appropriations project?

Water and sewer services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population within the enclave is estimated to be 77 individuals in the Trade Winds Estates neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With the water infrastructure improvements, the homeowners will receive safe drinking water and centralized sewer disposal to protect their health and the environmental health of the state's waterways. Once complete, the owners will also have the ability to annex into the City which will improve the neighborhood's public safety response.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will forfeit the funds and & repay the State

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

This facility will be owned and operated by the City of Boynton Beach.

13. Requestor Contact Information:

- a. **Name:** Colin Groff
- b. **Organization:** City of Boynton Beach
- c. **E-mail Address:** GroffC@bbfl.us
- d. **Phone Number:** (561)742-6000

14. Recipient Contact Information:

- a. **Organization:** City of Boynton Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Colin Groff
- e. **E-mail Address:** GroffC@bbfl.us
- f. **Phone Number:** (561)742-6401

15. Lobbyist Contact Information

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** Mat@ballardfl.com
- d. **Phone Number:** (562)779-7003

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not Started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 3/1/2021