



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1153

1. Title of Project: Greenacres - Swain Blvd. Sewer Extension

2. Senate Sponsor: Lori Berman

3. Date of Submission: 02/04/2019

4. Project/Program Description:

The Swain Boulevard Sewer Project is Phase 1 of a multi-phase project that will provide for sanitary sewer service to 86 properties in the City's Original Section (OS), along Swain Boulevard from Lake Worth Road northwards almost to 10th Avenue North. The ultimate goal is to provide service that can be extended to the entire OS Neighborhood, an area that contains low and moderate-income housing stock in the City. The existing homes and businesses are on individual septic systems that in some cases support multiple buildings. The availability of sewer would positively impact the values of the properties due to enhanced quality of life. It would also improve water quality standards in the area by carrying wastewater away to a centralized treatment facility. A study prepared in FY2016 recommended the construction of a vacuum sewer system, which the Palm Beach County Water Utility District will maintain and can be expanded in phases to serve the remaining 700+ parcels in the OS area.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	217,500
Fixed Capital Outlay	
Total State Funds Requested	217,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	217,500	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	217,500	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	435,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 1500000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Selection of consulting project engineer and development of construction plans for sewer project.	217,500
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		217,500

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

With the funds requested the City will be able to engage a construction engineer to develop plans for the construction of a sewer system to reduce the amount of pollutants discharged into the groundwater system through collection of all wastewater through the sewer system ultimately reducing pollutants leading into the LWDD Canal E-3, LWDD Canal L-11 and LWDD Canal L-10.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

The service that will be completed with the requested funds is the completion of construction drawing for the permitting and construction of first phase of the sewer project that will be designed specifically to accommodate future expansion of the project in phases to ultimately provide sewer for a large area with existing substandard service through individual septic systems.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Through the development of construction plans for a sanitary sewer system and construction of a sewer system, wastewater will be managed by a Public Utility instead of discharged into drain fields on small lots within a densely populated area and a reduce pollution into groundwater by a sewer system collection of wastewater instead of septic systems. In addition it will remove the required maintenance and upkeep required to keep a septic system in adequate working order, as well as the cost for replacement of the system.

d. **Who is the target population served by this project? How many individuals are expected to be served?**



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Target population is primarily residential use properties, some commercial/warehouse use properties and a small number of religious use properties totaling eighty six (86) properties along Swain Boulevard in the Original Section of the City. The area is within the City's low and moderate income level neighborhood that currently qualifies for CDBG funds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of constructing a sanitary sewer system will increase property values in this area of the City, promote development and redevelopment of existing properties and improve the quality of life for the property owners along Swain Boulevard. It will also improve economic development of the non-residential parcels that currently cannot expand or develop due to lack of available sewer connection.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the City not complete this project as requested or meet set deliverables, the City should be required to reimburse the contracting agency for all funds provided to the City.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Andrea McCue
- b. **Organization:** City of Greenacres
- c. **E-mail Address:** amccue@greenacresfl.gov
- d. **Phone Number:** (561)642-2017

14. Recipient Contact Information:

- a. **Organization:** City of Greenacres
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andrea McCue
- e. **E-mail Address:** amccue@greenacresfl.gov
- f. **Phone Number:** (561)642-2017



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15. Lobbyist Contact Information

- a. **Name:** Joseph Salzverg
- b. **Firm Name:** Gray Robinson
- c. **E-mail Address:** joseph.salzverg@gray-robinson.com
- d. **Phone Number:** (850)577-9090

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not ready

19. What percentage of construction has been completed? None

20. What is the estimated completion date of construction? 09/30/2021