



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1156

1. Title of Project: UF/IFAS - STEM, Workforce & Student 4H Programs

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: 01/24/2019

4. Project/Program Description:

STEM, Workforce & Student 4H Programs, is a statewide UF/IFAS youth development program. These funds will provide for an increase in youth participation in the more than 50 programs offered to 4-H students such as animals and agriculture, public speaking, science, engineering and technology, food and nutrition and STEM. This request will increase capacity of the UF/IFAS STEM, Workforce & Student 4H Programs programs to reach more youth, providing workforce development and encouraging healthy lifestyle choices. It will also help to repair and modernize Camp Cherry Lake, a facility used by 4-H students.

5. State Agency to receive requested funds : Board of Governors

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,943,200
Fixed Capital Outlay	
Total State Funds Requested	1,943,200

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,943,200	14.34%
Federal	505,000	3.73%
State (excluding the amount of this request)	4,800,000	35.43%
Local	2,500,000	18.45%
Other	3,800,000	28.05%
Total Project Costs for Fiscal Year 2019-2020	13,548,200	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1443200



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Positions are needed with expertise in nutrition, entrepreneurship, resource management, workforce preparedness, volunteer management, youth development, civic engagement and securing grants.	1,273,200
Expense/Equipment/Travel/Supplies/Other	\$170,000 for expenses to support faculty and staff and \$500,000 for minor repairs to 4-H facility	670,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,943,200

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This request will increase capacity of the UF/IFAS 4-H programs to reach more youth, providing workforce development and encouraging healthy lifestyle choices. These funds will provide for an increase in youth participation in the more than 50 programs offered to 4-H students such as animals and agriculture, public speaking, science, engineering and technology, food and nutrition and STEM. It will also be used to help repair and modernize 4-H Youth Camp Cherry Lake which is outdated and in much need of repair.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Positive development of students into contributing members of society, developing life and career skills, and preparing them for success in the workforce. 4-H provides a variety of opportunities for youth to engage in STEM, Healthy Living, and Citizenship/Leadership programs as well as the traditional agriculture and livestock programs.

c. What are the direct services to be provided to citizens by the appropriations project?

Securing grants and providing tools positive youth development, help youth improve financial literacy, and lead healthier lifestyle and help develop successful emerging adults. It reduces the potential for negative life choices leading to school dropout, crime/incarceration, substance abuse, bullying, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population is grade school and high school students, families of 4H participants, at risk youth, economically disadvantaged youth and families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increasing our reach to under-served and at-risk youth, Increasing the number of youth statewide participating in STEM projects, Increasing the number of youth statewide participating in food systems education and making healthier choices. This will be measured through surveys of participants and volunteers, youth, teachers, parents, demonstration presentations and competition.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

University of Florida Institute of Food and Agricultural Sciences (UF/IFAS)

13. Requestor Contact Information:

- a. **Name:** Michael Gutter
- b. **Organization:** University of Florida Institute of Food and Agricultural Sciences (UF/IFAS)
- c. **E-mail Address:** msgutter@ufl.edu
- d. **Phone Number:** (325)273-4486

14. Recipient Contact Information:

- a. **Organization:** University of Florida Institute of Food and Agricultural Sciences (UF/IFAS)
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jack Payne
- e. **E-mail Address:** jackpayne@ufl.edu
- f. **Phone Number:** (352)392-1871

15. Lobbyist Contact Information

- a. **Name:** Mary Ann Hooks
- b. **Firm Name:** University of Florida Institute of Food and Agricultural Sciences (UF/IFAS)



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c. E-mail Address: mgosa@ufl.edu

d. Phone Number: (850)322-7259