



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1176

**1. Title of Project:** Tenoroc Trail PD&E Study

**2. Senate Sponsor:** Kelli Stargel

**3. Date of Submission:** 01/31/2019

**4. Project/Program Description:**

The funds will be used to conduct a Project Development and Environment Study for the SUNTrail component of the Tenoroc Trail between Segment One (Lake Crago Park), in north Lakeland, to the TECO-Auburndale Trail in Auburndale via the Tenoroc Public Use Area or State Road 33 Trail.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>2,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$2,000,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The funds will be used for a Project Development and Environment Study for the State's SUNTrail component of the Tenoroc Trail between Lake Crago Park and the TECO-Auburndale Trail. Alternative alignment will use State Road 33 Trail that is being designed with four-lane improvements between Old Combee Road and University Boulevard.	2,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The study will help expedite the timeframe for construction of the trail which would link the local and regional trail networks in Polk County to the State's SUNTrail system.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The City of Lakeland would manage the PD&E Study, in coordination with the Department of Transportation, District One.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The funds will be used for a PD&E Study to advance the process for the trail to become a reality, at which point, direct services to citizens in Polk County will come available.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project will serve ALL residents and visitors to Lakeland and Polk County looking for safe, natural areas to bicycle and walk/hike. The project will also directly connect the Lakeland Metro Area to Tenoroc Public Use Area, Lake Myrtle Sports Complex, and Green Swamp. The project will have a regional economic benefit as a connector to TECO-Auburndale Trail, Van Fleet Trail, and Coast-to-Coast Connector.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Furthering Polk TPO target of developing 40 continuous miles on the Regional Multi-Use Trail Network. Reducing obesity rates in Polk County, ranked as having one of the highest obesity rates in U.S., perhaps a 1 - 2



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percent. reduction could be feasible. Measuring analyzed, programmed and completed portions of Tenoroc Trail in connection to Van Fleet and TECO-Auburndale Trails to derive an amount of continuous trails that can be utilized. Working with Polk County Health Department to determine methodology for calculating reduction in obesity rate attributable to Tenoroc Trail.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funding will not be provided from the department to the City.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Lakeland.

13. **Requestor Contact Information:**

- a. **Name:** Anthony Delgado
- b. **Organization:** City of Lakeland
- c. **E-mail Address:** tony.delgado@lakelandgov.net
- d. **Phone Number:** (863)834-6260

14. **Recipient Contact Information:**

- a. **Organization:** City of Lakeland
- b. **County:** Polk
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Charles Barmby
- e. **E-mail Address:** charles.barmby@lakelandgov.net
- f. **Phone Number:** (863)834-6011

15. **Lobbyist Contact Information**

- a. **Name:** David Shepp
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** shepp@sostrategy.com
- d. **Phone Number:** (863)581-4250