



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1199

1. **Title of Project:** Ormond Beach North US 1 Utility Improvements

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/22/2019

4. **Project/Program Description:**

Ormond Beach North US1 Utility Improvements - Install new 12-inch Force main from Airport Rd to Ormond Lakes and new 12-inch Water main from Hull Rd to Destination Daytona. This project will support economic development in the Ormond Crossings Commerce Park and commercial properties along the North US 1 Corridor to ensure that adequate water and sewer capacity will be available to support both planned and prospective business and industrial development. The new water and sewer lines are key to attracting new business development and creating jobs that will benefit the economic development of Ormond Beach and the surrounding region.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,481,458
Total State Funds Requested	2,481,458

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,481,458	75.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	827,153	25.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	3,308,611	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct approximately 7,800 LF of 12-inch water main and 9,000 LF of 12-inch force main.	2,481,458
Total State Funds Requested (must equal total from question #6)		2,481,458

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construct approximately 7,800 LF of 12-inch water main and 9,000 LF of 12-inch force main. This will facilitate development of the 575 acre Ormond Crossings Commerce Park and the underutilized and vacant properties along the North US1 Corridor, by supplying much needed water capacity for businesses to create jobs and make capital investment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The water main construction will improve fire flow and the force main construction will aid in meeting the upcoming sewer demands from development construction. The infrastructure project will allow for existing businesses to expand and the recruitment of new businesses into this area of Volusia County.

c. What are the direct services to be provided to citizens by the appropriations project?

The new water and sewer lines will attract new business development and create jobs that will benefit the economic development of the City and surrounding region.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 1,577 Ormond Beach Residents, non-residential development, commercial properties and new residential development. Ormond Crossings Commerce Park has approximately 287 new acres for office, industrial, and warehouse development, which will have a tremendous impact on individuals served both by future employees and residents moving in nearby communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide looping of water and sewer mains to ensure that the possibility of a disruption of service is greatly diminished and to reduce force main pressures and increase water main pressures and available fire demand flows. Measure impacts by monitoring water pressures and lift station flows throughout the new system.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated damages will be assessed against the contractor.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Ormond Beach - Owner & Entity

13. **Requestor Contact Information:**

- a. **Name:** John Noble
- b. **Organization:** City of Ormond Beach
- c. **E-mail Address:** john.noble@ormondbeach.org
- d. **Phone Number:** (386)676-3302

14. **Recipient Contact Information:**

- a. **Organization:** City of Ormond Beach
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** John Noble
- e. **E-mail Address:** john.noble@ormondbeach.org
- f. **Phone Number:** (386)676-3302

15. **Lobbyist Contact Information**

- a. **Name:** Douglas S. Bell
- b. **Firm Name:** Metz, Husband and Daughton PA
- c. **E-mail Address:** doug.bell@mhdfirm.com
- d. **Phone Number:** (850)205-9000

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 09/30/2020