



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1204

1. **Title of Project:** Flagler County Safe Drinking Water / Wastewater Project

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/28/2019

4. **Project/Program Description:**

The Flagler County Utility (FCU) is a relatively small but regionally important system located in Flagler County serving over 1,600 homes and families in both Flagler & Volusia Counties. The provision of clear, healthy, potable water has now become a major challenge that needs immediate attention. The utility was acquired in 2013 with the intent of providing a reliable utility system treating wastewater and safe potable water to residents of both counties. The County's previous legislative request in 2016 was for \$4 million out of an \$8 million project, and the County received \$2 million of the \$4 million requested. It was the County's intent to make do with that amount and proceed with the project. However, since that time, the County was hit with two hurricanes and the bids for utility project have continued to skyrocket. The wastewater project alone came in over \$7 million, and while both projects have been value engineered, the County must now seek the remaining \$2 million needed.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		2,000,000		No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and replacement of essential facility operational equipment including a new water treatment system.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capital improvement construction including a new water treatment system and major improvements to wastewater facilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Upgraded drinking water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

c. What are the direct services to be provided to citizens by the appropriations project?

Upgraded water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Regional residents of both Flagler and Volusia Counties. 1,600+ currently being served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upgraded drinking water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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The standard penalties currently in place for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Flagler County

13. Requestor Contact Information:

- a. **Name:** Craig Coffey
- b. **Organization:** Flagler County Board of County Commissioners
- c. **E-mail Address:** ccoffey@flaglercounty.org
- d. **Phone Number:** (386)313-4001

14. Recipient Contact Information:

- a. **Organization:** Flagler County Board of County Commissioners
- b. **County:** Flagler
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Craig Coffey
- e. **E-mail Address:** ccoffey@flaglercounty.org
- f. **Phone Number:** (386)313-4001

15. Lobbyist Contact Information

- a. **Name:** Lester Abberger
- b. **Firm Name:** Florida Lobby Associates, Inc.
- c. **E-mail Address:** lesterabberger@nettally.com
- d. **Phone Number:** (850)524-2779

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 12/20/2019