



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1209

1. **Title of Project:** Palm Beach Gardens Stormwater Maintenance, Repairs

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	54.5%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	45.5%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	550,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	LP50220	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$300,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cleaning, televising, and repair/replacement of stormwater pipes and structures.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Cleaning, televising, repair, and/or replacement of stormwater system.

c. What are the direct services to be provided to citizens by the appropriations project?

This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Cubic yards of sedimentation removed and linear feet of pipes repaired and/or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

Local Government

13. Requestor Contact Information:

- a. **Name:** Ronald Ferris
- b. **Organization:** City of Palm Beach Gardens
- c. **E-mail Address:** rferris@pbgfl.com
- d. **Phone Number:** (561)799-4110

14. Recipient Contact Information:

- a. **Organization:** City of Palm Beach Gardens
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** David Reyes
- e. **E-mail Address:** dreyes@pbgfl.com
- f. **Phone Number:** (561)804-7015

15. Lobbyist Contact Information

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** mat@ballardfl.com
- d. **Phone Number:** (561)779-7003

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? Phase IV = 0%

20. What is the estimated completion date of construction? 09/30/2020